TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	LEGISLATIVE
DEPT	100	**ACTIVITY**	Town Commission

Position Classification	FT/PT	Annual Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Vice Mayor	PT	9,385.00		9,385	(40)	(180)	9,205	-	9,205
Commissioner	PT	9,385.00		9,385	(40)	(180)	9,205	-	9,205
Commissioner	PT	9,385.00		9,385	(40)	(180)	9,205	-	9,205
Mayor	PT	10,000.00		10,000.00	(40)	(192)	9,808	-	9,808
Commissioner	PT	9,385.00		9,385.00	(40)	(180)	9,205	-	9,205
Total Wages & Benefits				47,540	(200)	(913)	46,627	-	46,627

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	EXECUTIVE
DEPT	104	**ACTIVITY**	Town Manager

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Town Manager	FT	70.33	2,080	146,286	(96)	(6,752)	139,535	-	139,535
Grants Writer	FT	35.20	1,040	36,608	(48)	(1,690)	34,918	500	35,418
Administrative Assistant	FT	18.62	2,080	38,730	(96)	(1,788)	36,942	-	36,942
Note: 50% of Grants Writer salary budgeted to CRA									
Total Wages & Benefits				221,624	(240)	(10,229)	211,395	500	211,895

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	FINANCIAL AND ADMINISTRATIVE
DEPT	105	**ACTIVITY**	Human Resources

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Human Resource Director	FT	1/28	2,080	59,446	(96)	(2,744)	56,703	-	56,703
Administrative Secretary	PT	1/13	1,300	16,913	(60)	(781)	16,132	-	16,132
Total Wages & Benefits				76,359	(156)	(3,524)	72,835	-	72,835

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	EXECUTIVE
DEPT	106	**ACTIVITY**	Town Clerk

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Town Clerk	FT	27.64	2,080	57,491	(96)	(2,653)	54,838	-	54,838
Deputy Clerk	FT	16.65	2,080	34,632	(96)	(1,598)	33,034	-	33,034
Total Wages & Benefits				92,123	(192)	(4,252)	87,871	-	87,871

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	FINANCIAL AND ADMINISTRATIVE
DEPT	110	**ACTIVITY**	Information Technology

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Chief Info Tech Officer	FT	36.10	2,080	75,088	(96)	(3,466)	71,622	-	71,622
Total Wages & Benefits				75,088	(96)	(3,466)	71,622	-	71,622

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	FINANCIAL AND ADMINISTRATIVE
DEPT	150	**ACTIVITY**	Finance

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Finance Director	FT	47.52	2,080	98,842	(96)	(4,562)	94,280	500	94,780
Asst to Finance Director	FT	25.69	2,080	53,435	(96)	(2,466)	50,969	-	50,969
Accts Pay/Rec Coord.	FT	23.29	2,080	48,443	(96)	(2,236)	46,207	500	46,707
Accountant	FT	23.83	2,080	49,566	(96)	(2,288)	47,279	-	47,279
Acct.-Bus Tax Coord.	PT	21.38	1,404	30,018	(65)	(1,390)	28,628	-	28,628
Total Wages & Benefits				280,304	(449)	(12,941)	267,363	1,000	268,363

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	PHYSICAL ENVIRONMENT
DEPT	400	**ACTIVITY**	Public Works Administration

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Public Works Director	FT	33.65	2,080	69,992	(96)	(3,230)	66,762	-	66,762
Assist. to PW Director	FT	23.15	2,080	48,152	(96)	(2,222)	45,930	-	45,930
Total Wages & Benefits				118,144	(192)	(5,453)	112,691	-	112,691

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	PARKS AND RECREATION
DEPT	406	**ACTIVITY**	PW Grounds Maintenance

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Foreman	FT	21.29	2,080	44,283	(96)	(2,044)	42,239	500	42,739
Crew Leader	FT	14.31	2,080	29,765	(96)	(1,374)	28,391	500	28,891
Maintenance Worker III	FT	19.92	2,080	41,434	(96)	(1,912)	39,521	500	40,021
Maintenance Worker II	FT	16.29	2,080	33,883	(96)	(1,564)	32,319	500	32,819
Irrigation Technician	PT	13.89	1,560	21,668	(72)	(1,000)	20,668	-	20,668
Total Wages & Benefits				171,033	(456)	(7,894)	163,139	2,000	165,139

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	PHYSICAL ENVIRONMENT
DEPT	408	**ACTIVITY**	PW Facility Maintenance

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Facility Maint. Worker III	FT	21.33	2,080	44,366	(96)	(2,048)	42,319	500	42,819
Facility Maint. Worker III	FT	20.13	2,080	41,870	(96)	(1,932)	39,938	500	40,438
Total Wages & Benefits				86,237	(192)	(3,980)	82,257	1,000	83,257

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	OTHER GOVERNMENT
DEPT	410	**ACTIVITY**	PW Vehicle Maintenance

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Vehicle Maint. Foreman	FT	24.22	2,080	50,378	(96)	(2,325)	48,052	-	48,052
Total Wages & Benefits				50,378	(96)	(2,325)	48,052	-	48,052

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	PROTECTIVE INSPECTIONS
DEPT	500	**ACTIVITY**	Community Development

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Community Dev Director	FT	32.25	1,664	53,664	(77)	(2,483)	51,181	500	51,681
Planner I	PT	22.83	1,404	32,053	(65)	(1,484)	30,569	-	30,569
Code Compliance Officer	FT	-	-	-	-	-	-	-	-
Code Compliance Officer	FT	17.32	1,872	32,423	(87)	(1,507)	30,916	500	31,416
Code Compliance Officer	PT	10.00	1,352	13,520	(63)	(630)	12,890	-	12,890
Code Compliance Officer	PT	10.00	1,248	12,480	(58)	(580)	11,900	-	11,900
Administrative Assistant	FT	-	-	-	-	-	-	-	-
Admin Asst to Comm Dev Dir	FT	18.05	2,080	37,544	(96)	(1,733)	35,811	-	35,811
**Note: 20% of Community Dev. Director salary budgeted to 520 CRA									
**Note: 10% of Planner salary budgeted to 520 CRA									
**Note: 10% of Code Compliance Officer salary budgeted to 520 CRA									
Total Wages & Benefits				181,684	(446)	(8,417)	173,268	1,000	174,268

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	PARKS AND RECREATION
DEPT	600	**ACTIVITY**	Recreation

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Recreation Director	PT	30.92	1,040	32,157	(48)	(1,484)	30,673	-	30,673
Maintenance Worker II	PT	10.71	1,040	11,138	(48)	(514)	10,624	-	10,624
Camp Counselor	PT	9.07	1,300	11,791	-	-	11,791	-	11,791
Various Positions	PT			11,246	-	-	11,246	-	11,246
Note: 50% of Recreation Director salary budgeted to CRA for event planning									
Total Wages & Benefits				66,332	(96)	(1,998)	64,334	-	64,334

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	LIBRARIES
DEPT	700	**ACTIVITY**	Library

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Library Director	FT	27.88	2,080	57,990	(96)	(2,676)	55,314	-	55,314
Librarian I	FT	16.83	2,080	35,006	(96)	(1,616)	33,391	-	33,391
Library Assistant I	PT	10.92	780	8,518	(36)	(393)	8,124	-	8,124
Library Assistant II	PT	16.28	-	-	-	-	-	-	-
Library Acctg Clerk	PT	13.01	1,560	20,296	(72)	(937)	19,359	-	19,359
Library Tech Assistant	PT	13.01	1,560	20,296	(72)	(937)	19,359	-	19,359
Custodian	PT	9.89	832	8,228	-	-	8,228	-	8,228
Total Wages & Benefits				150,334	(372)	(6,559)	143,775	-	143,775

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	001	**FUNCTION**	LIBRARIES
DEPT	710	**ACTIVITY**	Library - State Aid

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Children's Svcs Assist.	PT	9.59	780	7,480	(37)	(355)	7,125	-	7,125
Total Wages & Benefits				7,480	(37)	(355)	7,125	-	7,125

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	190	**FUNCTION**	PW STREET & ROADS
DEPT		**ACTIVITY**	Revenues & Expenditures

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Foreman	FT	25.39	2,080	52,811	(96)	(2,437)	50,374	500	50,874
Maintenance Worker III	FT	14.08	2,080	29,286	(96)	(1,352)	27,935	-	27,935
Total Wages & Benefits				82,098	(192)	(3,789)	78,308	500	78,808

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	401	**FUNCTION**	MARINA
DEPT		**ACTIVITY**	Revenues & Expenditures

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Marina Director	FT	31.97	2,080	66,498	(96)	(3,069)	63,428	-	63,428
Dock Attendant	FT	10.51	2,080	21,861	(96)	(1,009)	20,852	-	20,852
Dock Attendant	PT	11.08	1,664	18,437	(77)	(853)	17,584	-	17,584
Dock Attendant	PT	9.89	1,664	16,457	(77)	(762)	15,695	-	15,695
Total Wages & Benefits				123,252	(346)	(5,693)	117,560	-	117,560

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	402	**FUNCTION**	PW STORMWATER UTILITY
DEPT		**ACTIVITY**	Revenues & Expenditures

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Stormwater Tech I	FT	14.08	2,080	29,286	(96)	(1,352)	27,935	-	27,935
Stormwater Tech II	FT	16.13	2,080	33,550	(96)	(1,548)	32,002	-	32,002
Total Wages & Benefits				62,837	(192)	(2,900)	59,937	-	59,937

TOWN OF LAKE PARK - ANNUAL BUDGET

WAGE DETAIL

FUND	404	**FUNCTION**	PW SANITATION
DEPT		**ACTIVITY**	Revenues & Expenditures

Position Classification	FT/PT	Hourly Rate	Hours	Base Wages	Furlough Hours	Furlough Wages	Adjusted Wages	Longevity Pay	Total Wages
Equipment Operator II	FT	13.53	-	-	-	-	-	-	-
Equipment Operator III	FT	16.62	2,080	34,570	(96)	(1,596)	32,974	500	33,474
Equipment Operator II	FT	13.53	-	-	-	-	-	-	-
Equipment Operator II	FT	13.53	-	-	-	-	-	-	-
Foreman	FT	24.69	2,080	51,355	(96)	(2,370)	48,985	500	49,485
Foreman	FT	21.09	2,080	43,867	(96)	(2,025)	41,843	500	42,343
Equipment Operator III	FT	19.25	2,080	40,040	(96)	(1,848)	38,192	1,500	39,692
Equipment Operator II	FT	13.53	-	-	-	-	-	-	-
Equipment Operator II	FT	15.29	2,080	31,803	(96)	(1,468)	30,335	-	30,335
Equipment Operator III	FT	16.13	2,080	33,550	(96)	(1,548)	32,002	-	32,002
Mechanic II	FT	18.84	2,080	39,187	(96)	(1,809)	37,379	-	37,379
Equipment Operator III	FT	16.13	2,080	33,550	(96)	(1,548)	32,002	-	32,002
Equipment Operator III	FT	16.13	2,080	33,550	(96)	(1,548)	32,002	-	32,002
Total Wages & Benefits				341,474	(864)	(15,760)	325,713	3,000	328,713