

RESOLUTION NO. 45-11-15

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING THE TOWN BUDGET FOR FISCAL YEAR 2014-2015 AS PREVIOUSLY ADOPTED BY RESOLUTION NO. 29-09-14; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

WHEREAS, the Town Commission has previously established the budget for the Town of Lake Park for the fiscal year beginning October 1, 2014 and ending September 30, 2015; and

WHEREAS, at the time of its adoption, the budget properly reflected expected revenues and appropriations; and

WHEREAS, to implement this budget, the Town Commission adopted and levied by Resolution No. 29-09-14 a final millage rate for the Fiscal Year 2014-2015; and

WHEREAS, the Town Commission deems it necessary and advisable to amend the budget for the Town of Lake Park for Fiscal Year 2014-2015, which was adopted by Resolution No. 29-09-13.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK FLORIDA:

Section 1. The whereas clauses are true and correct and are supported herein.

Section 2. An amended budget of the Town of Lake Park General Fund is hereby approved and adopted as set forth in the attached Attachment "A".

Section 3. An amended budget of the Town of Lake Park Streets and Roads Fund is hereby approved and adopted as set forth in the attached Attachment "A".

Section 4. The Town Manager is hereby authorized to amend/transfer between departmental accounts provided, however, that total appropriated expenditures by fund do not exceed Commission authorized amounts.

Section 5. If any section, subsection, sentence, clause, phase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

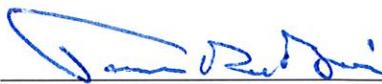
Section 5. This resolution shall take effect immediately upon adoption.

The foregoing Resolution was offered by Commissioner O'Rourke who moved its adoption. The motion was seconded by Commissioner Rapoza and upon being put to a roll call vote, the vote was as follows:

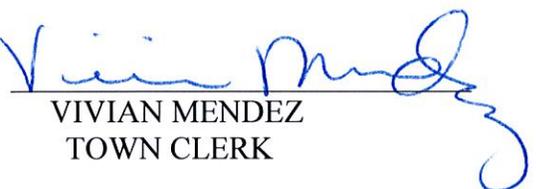
	AYE	NAY
MAYOR JAMES DUBOIS	<u> / </u>	<u> — </u>
VICE-MAYOR KIMBERLY GLAS-CASTRO	<u> / </u>	<u> — </u>
COMMISSIONER ERIN FLAHERTY	<u> / </u>	<u> — </u>
COMMISSIONER MICHAEL O'ROURKE	<u> / </u>	<u> — </u>
COMMISSIONER KATHLEEN RAPOZA	<u> / </u>	<u> — </u>

The Town Commission thereupon declared the foregoing Resolution NO. 45-11-15 duly passed and adopted this 4 day of November, 2015.

TOWN OF LAKE PARK, FLORIDA

BY: 
JAMES DUBOIS
MAYOR

ATTEST:


VIVIAN MENDEZ
TOWN CLERK



Approved as to form and legal sufficiency:

BY: 
THOMAS J. BAIRD
TOWN ATTORNEY

Budget Adjustment Itemization

October 21, 2015

ATTACHMENT "A"

General Fund

	Account Number	Proposed Change	Totals
Total General Fund Budgeted Revenue			\$ 8,461,526
Sale of Capital Assets	001-388.100	320,000	
Total of Revenue Changes		\$ 320,000	320,000
Proposed Budget			\$ 8,781,526
Total General Fund Budgeted Expenses			\$ 8,461,526
Transfer to Streets & Roads	001-51-589-900-91190	\$ 320,000	
Total of Expense Changes		\$ 320,000	320,000
Proposed Budget			\$ 8,781,526

Streets and Roads

	Account Number	Proposed Change	Totals
Total Streets & Roads Fund Budgeted Revenue			\$ 339,245
Transfer from General Fund	190-381.001	320,000	
Total of Revenue Changes		\$ 320,000	320,000
Proposed Budget			\$ 659,245
Total Streets and Roads Fund Budgeted Expenses			\$ 339,245
Streets & Roads Reserves	190-54-541-190-99110	\$ 320,000	
Total of Expense Changes		\$ 320,000	320,000
Proposed Budget			\$ 659,245