



# AGENDA

Lake Park Town Commission  
Town of Lake Park, Florida  
Regular Commission Meeting  
Wednesday, September 19, 2012,  
Immediately Following the Special Call  
Final Public Hearing on the Budget  
Lake Park Town Hall  
535 Park Avenue

<b>James DuBois</b>	—	<b>Mayor</b>
<b>Kendall Rumsey</b>	—	<b>Vice-Mayor</b>
<b>Steven Hockman</b>	—	<b>Commissioner</b>
<b>Jeanine Longtin</b>	—	<b>Commissioner</b>
<b>Tim Stevens</b>	—	<b>Commissioner</b>
.....		
<b>Dale S. Sugerman, Ph.D.</b>	—	<b>Town Manager</b>
<b>Thomas J. Baird, Esq.</b>	—	<b>Town Attorney</b>
<b>Vivian Mendez Lemley, CMC</b>	—	<b>Town Clerk</b>

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. *Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office by calling 881-3311 at least 48 hours in advance to request accommodations.*

A. **CALL TO ORDER**

B. **INVOCATION**

C. **PLEDGE OF ALLEGIANCE**

D. **ROLL CALL**

E. **ADDITIONS/DELETIONS - APPROVAL OF AGENDA**

F. **PROCLAMATION:**

1. **Honoring Dwayne Bell, Sr. as the Employee of the Year for 2011**

Tab 1

G. **PUBLIC and OTHER COMMENT:**

This time is provided for audience members to address items that do not appear on the Agenda. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a **TOTAL** of three minutes.

- H. **CONSENT AGENDA:** All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and **considered in its normal sequence on the Agenda.** Any person wishing to speak on an Agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. **Cards must be submitted before the item is discussed.**

**Recommended For Approval:**

2. Special Call Budget Workshop Meeting Minutes of August 22, 2012 Tab 2
3. Approve the Award of FY 2011-2012 Sidewalk Improvement Project to Low Bid Contractor, Dunworth Construction, Inc. for \$12,253.74 Tab 3
- I. **DISCUSSION AND POSSIBLE ACTION:**
4. Resolution No. 29-09-12 Establishing Annual and Transient Rates for the Use of Boat Slips at the Lake Park Harbor Marina Tab 4
- J. **COMMISSIONER COMMENTS, TOWN ATTORNEY, TOWN MANAGER:**
- K. **ADJOURNMENT:**

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# Proclamations

# TAB 1



**Town of Lake Park Town Commission**

**Agenda Request Form**

**Meeting Date: September 19, 2012**

**Agenda Item No. *Tab 1***

- |  |   |
|--|---|
| <input type="checkbox"/> PUBLIC HEARING                        | <input type="checkbox"/> RESOLUTION                 |
| <input type="checkbox"/> ORDINANCE ON FIRST READING            | <input type="checkbox"/> DISCUSSION/POSSIBLE ACTION |
| <input type="checkbox"/> ORDINANCE ON SECOND READING           | <input type="checkbox"/> BID/RFP AWARD              |
| <input type="checkbox"/> PRESENTATION/PROCLAMATION             | <input type="checkbox"/> CONSENT AGENDA             |
| <input checked="" type="checkbox"/> <b>Other: Proclamation</b> |   |

**SUBJECT: Proclamation for Dwayne Bell, Sr. Employee of the Year for 2011**

**RECOMMENDED MOTION/ACTION: Approval of Proclamation**

Approved by Town Manager *DSS* Date: *9/14/12*  
*Dwayne McElhannon Sr.*  
 Name/Title *HK DIRECTOR* Date of Actual Submittal \_\_\_\_\_

<b>Originating Department:</b> Human Resources	<b>Costs: \$500.00</b> Funding Source: <b>Acct. # 001-51-512-105-15000</b> <b>(FY 2012)</b>	<b>Attachments:</b> <b>Copy of Proclamation, Employee of the Year</b>
<b>Department Review:</b> <input type="checkbox"/> Attorney _____ <input type="checkbox"/> Community Development _____ <input checked="" type="checkbox"/> Finance <i>DSS</i> <input type="checkbox"/> Fire Dept _____	<input type="checkbox"/> Grants _____ <input type="checkbox"/> Human Resources _____ <input type="checkbox"/> Information Technology _____ <input type="checkbox"/> Library _____ <input type="checkbox"/> Marina _____	<input type="checkbox"/> PBSO _____ <input type="checkbox"/> Public Works _____ <input type="checkbox"/> Recreation _____ <input type="checkbox"/> Town Clerk _____ <input type="checkbox"/> Town Manager _____
<b>Advertised:</b> Date: _____ Paper: _____ <input checked="" type="checkbox"/> <b>Not Required</b>	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	<b>Yes I have notified everyone <u>BMT</u></b> or Not applicable in this case _____ <b>Please initial one.</b>

**Summary Explanation/Background:**

**On August 17, 2012, the nomination period opened up for receipt of nominations for the award of Employee of the Year for 2011. The deadline for receipt of such nominations was August 27, 2012, and by this deadline the following employees were nominated for this award:**

- Dwayne Bell, Sr. (Equipment Operator III, Public Works Department);**
- Dena D. Davis (Accountant, Finance Department);**
- Janet Perry (Administrative Assistant to the Town Manger); and**
- Kimberly Rowley (Administrative Assistant to the Community Development Director).**

**The deadline for receipt of completed ballots for the actual selection of the Employee of the Year from among the above nominees was September 10, 2012. By a majority vote of the ballots submitted, Dwayne Bell, Sr. was selected as the Employee of the Year for 2011.**

**Mr. Bell will receive a one-time monetary award of \$500.00 (which was budgeted for Fiscal Year 2012), and he will also be eligible for nomination by the Town Commission for recognition by other agencies.**

**PROCLAMATION  
OF THE TOWN OF LAKE PARK, FLORIDA  
RECOGNIZING DWAYNE BELL, SR.  
AS THE 2011 EMPLOYEE OF THE YEAR**

**WHEREAS; Dwayne Bell, Sr.** commenced his employment with the Town of Lake Park as an Equipment Operator II on October 30, 2006; and

**WHEREAS;** on October 3, 2007, **Dwayne Bell, Sr.** was promoted to the position of Equipment Operator III; and

**WHEREAS;** throughout his employment with the Town of Lake Park, **Dwayne Bell, Sr.** has always taken pride in his work and consistently exceeded expectations and performed the duties of the positions that he has held in an exemplary manner, always displaying an excellent sense of dependability and integrity in the performance of his tasks; and

**WHEREAS; Dwayne Bell, Sr.** has always taken on additional duties without hesitation in support of his fellow employees, and in the absence from time-to-time of the Foreman for the Sanitation Division of the Public Works Department he has served in this capacity; and

**WHEREAS; Dwayne Bell, Sr.** has also established a record of excellent customer service in his dealings with Town residents on sanitation issues; and

**WHEREAS;** the Town of Lake Park wishes to publicly recognize **Dwayne Bell, Sr.** for his service and accomplishments.

**NOW, THEREFORE,** on behalf of the Commission of the Town of Lake Park, I, James DuBois, Mayor of the Town of Lake Park, do hereby publicly recognize and commend **Dwayne Bell, Sr.** for his dedication to duty and service, and recognize him as the Employee of the Year for 2011.

**IN WITNESS WHEREOF,** I have hereto set my hand and caused the official Seal of the Town of Lake Park, Florida to be affixed this 19<sup>th</sup> day of September 2012.

By: \_\_\_\_\_  
Mayor James DuBois

ATTEST:

\_\_\_\_\_  
Vivian Mendez Lemley, Town Clerk

# Consent Agenda

# TAB 2



**Town of Lake Park Town Commission  
Agenda Request Form**

**Meeting Date:** September 19, 2012

**Agenda Item No.** *Tab 2*

- |  |   |
|--|---|
| <input type="checkbox"/> PUBLIC HEARING              | <input type="checkbox"/> RESOLUTION                       |
| <input type="checkbox"/> ORDINANCE ON FIRST READING  | <input type="checkbox"/> DISCUSSION/POSSIBLE ACTION       |
| <input type="checkbox"/> ORDINANCE ON SECOND READING | <input type="checkbox"/> BID/RFP AWARD                    |
| <input type="checkbox"/> PRESENTATION/PROCLAMATION   | <input checked="" type="checkbox"/> <b>CONSENT AGENDA</b> |
| <input type="checkbox"/> Other:                      |   |

**SUBJECT:** Commission Budget Workshop Minutes of August 22, 2012

**RECOMMENDED MOTION/ACTION:** To Approve the Commission Budget Workshop Minutes of August 22, 2012

**Approved by Town Manager** *[Signature]* **Date:** *9/6/12*

Shari Canada, CMC, Deputy Town Clerk  
Name/Title

September 5, 2012  
Date of Actual Submittal

<b>Originating Department</b>  Town Clerk	Costs: \$0  Funding Source: 0  Acct. # 0	<b>Attachments:</b> Agenda Meeting Minutes Exhibit "A" Exhibit "B" Exhibit "C"
<b>Department Review:</b> <input type="checkbox"/> Attorney _____ <input type="checkbox"/> Community Development _____ <input type="checkbox"/> Finance _____ <input type="checkbox"/> Fire Dept _____	<input type="checkbox"/> Grants _____ <input type="checkbox"/> Human Resources _____ <input type="checkbox"/> Information Technology _____ <input type="checkbox"/> Library _____ <input type="checkbox"/> Marina _____	<input type="checkbox"/> PBSO _____ <input type="checkbox"/> Public Works _____ <input type="checkbox"/> Recreation _____ <input checked="" type="checkbox"/> Town Clerk <i>SMC</i> <input type="checkbox"/> Town Manager _____
<b>Advertised:</b> Date: _____ Paper: _____ <input checked="" type="checkbox"/> Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone _____ OR Not applicable in this case <i>SMC</i> <b>Please initial one.</b>

**Summary Explanation/Background:**



# AGENDA

Lake Park Town Commission  
Town of Lake Park, Florida  
Budget Workshop  
Wednesday, August 22, 2012, 6:30 P.M.  
Lake Park Town Hall  
535 Park Avenue

<b>James DuBois</b>	—	<b>Mayor</b>
<b>Kendall Rumsey</b>	—	<b>Vice-Mayor</b>
<b>Steven Hockman</b>	—	<b>Commissioner</b>
<b>Jeanine Longtin</b>	—	<b>Commissioner</b>
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A. **CALL TO ORDER**

B. **PLEDGE OF ALLEGIANCE**

C. **ROLL CALL**

D. **DISCUSSION**

1. Commission Discussion of the Presented Tentative Fiscal Year 2012/2013 Budget
2. Discussion of 8<sup>th</sup> Addendum to the Palm Beach Sheriff's Office (PBSO) Law Enforcement Contract

E. **PUBLIC COMMENT**

This time is provided for audience members to address items related to the **Fiscal Year 2012/2013 Budget**. Please complete a comment card and provide it to the Town Clerk so speakers may be announced. Please remember comments are limited to a **TOTAL** of three minutes.

F. **ADJOURNMENT**



**Minutes**  
**Town of Lake Park, Florida**  
**Special Call Budget Workshop**  
**Wednesday, August 22, 2012, 6:30 p.m.**  
**Town Commission Chamber, 535 Park Avenue**

The Town Commission met for the purpose of a Special Call Budget Workshop on Wednesday, August 22, 2012 at 6:30 p.m. Present were Mayor James DuBois, Vice-Mayor Kendall Rumsey, Commissioners Steven Hockman, Jeanine Longtin and Tim Stevens, Town Manager Dale S. Sugerman, and Town Clerk Vivian Lemley. Commissioner Stevens arrived at 6:35 p.m. and Town Attorney Thomas Baird was absent.

Mayor DuBois led the Pledge of Allegiance. Town Clerk Vivian Lemley performed the Roll Call.

Vice-Mayor Rumsey requested that the agenda be reordered to discuss the PBSO contract first, since it may have implications on the Budget.

**Motion: A motion was made by Commissioner Longtin to approve the Agenda as reordered; Vice-Mayor Rumsey made the second.**

Vote on Motion:

Commission Member	Aye	Nay	Other
Commissioner Hockman	X		
Commissioner Longtin	X		
Commissioner Stevens			Absent
Vice-Mayor Rumsey	X		
Mayor DuBois	X		

Motion passed 4-0

**DISCUSSION:**

- Discussion of the 8<sup>th</sup> Addendum to the Palm Beach Sheriff's Office (PBSO) Law Enforcement Contract**

**Public Comment:**

*John Lineweaver, 836 Evergreen Drive, stated that he pulled at the statistical data from the Florida Department of Law Enforcement for 2011 for the Town of Lake Park. He stated that since the last cuts in level of service were made that there has been a 25.9%*

change increase. He explained that in 2011 there were two (2) murders, seven (7) rapes, twenty (20) robberies, forty-one (41) assaults, and one hundred and eight (108) burglaries. He stated that Riveria Beach had seven (7) murders, sixteen (16) rapes, one hundred (100) robberies, close to four hundred (400) assaults, and seven hundred and forty-nine (749) burglaries. He stated that Lake Park has 8,100 residents and Riveria Beach has 32,000 residents. He urged that the Commission to look at the increase in crime before making changes to the PBSO contract. He stated that a sergeant and captain have been cut and there has been discussion regarding going to other municipalities for services and that those entities do not have the same assets as PBSO. He stated that the deputies do a good job.

**Public Comment Closed.**

Mayor DuBois stated that Town Manager Sugerman requested a representative from PBSO and that Steve Thibodeau was going to come speak with the Commission. He spoke with Major Dan Smith and told him that the Commission was looking to have a discussion on how to reduce the cost of the contract for the upcoming fiscal year. He thought the discussion would include when and where services would be deployed and that he did not want to have that discussion in the public. He stated that it was his understanding that the Commission had directed for that discussion to occur administration to administration and that a solution be brought before the Commission. He stated that Major Smith agreed that he did not want to speak about the specifics of duty in a public form. Therefore, there is no representative at the meeting from PBSO this evening. He stated that the Commission could take action on the contract at the September 5, 2012 meeting.

Commissioner Longtin asked what Mayor DuBois thought that the PBSO representative was going to discuss at the meeting.

Mayor DuBois stated that at the last Commission meeting the Commission directed that the level of service provided to the Town by PBSO be discussed.

Commissioner Longtin asked Town Manager Sugerman if he is going to work with PBSO and evaluate what other, options are available.

Town Manager Sugerman stated "yes".

Commissioner Stevens stated that his understanding was that the motion was to invite PBSO to come and answer questions regarding the number of deputies per shift and ways in which the Town could reduce the cost of the contract. He asked if PBSO would be able to answer questions and who would answer those questions.

Vice-Mayor Rumsey stated that his recollection was that the majority of the Commission gave direction to staff to have PBSO at this meeting to answer questions about the contract and as part of that all aspects of the contract would be discussed. He stated that his recollection was that Mayor DuBois was the only member of the Commission that was discussing reduction in services. He stated that he did not want the PBSO representative to disclose when, where and how deputies are being deployed in the Town.

He stated that he is concerned that Mayor DuBois made the decision to “un-invite” PBSO unilaterally when there was a vote of the Commission to ask PBSO to be at the meeting.

Mayor DuBois stated that he does not recall the vote of the Commission including an invitation to PBSO to come and speak with the Commission and he thought this was a discussion that was going to happen administratively and be brought back to the Commission. He explained that the discussion between himself and Major Smith was in regards to reducing the cost of the contract and that the only true way to reduce the cost of the contract is through an adjustment in service and that he stated that he did not want to talk about that in a public forum and Major Smith agreed. He stated that Major Smith’s initial comment was that he could not do anything for the Town to reduce the cost of the contract.

Vice-Mayor Rumsey stated that the Commission had a right to have Major Smith come to the meeting and tell the Commission that as well and that the Commission gave direction to staff and asked Town Manager Sugerman if he was given direction to have a representative from PBSO at this meeting.

Town Manager Sugerman stated “yes”.

Mayor DuBois stated that he does not think that direction was included in the motion.

Commissioner Stevens stated that it can be chalked up as a misunderstanding.

**Motion: A motion was made by Commissioner Stevens to direct Town Manager Sugerman to invite PBSO to the September 5, 2012 Commission meeting to answer questions regarding the minimum number of deputies per shift and various ways to reduce the current contract cost; Vice-Mayor Rumsey made the second.**

Commissioner Stevens stated that at the end it maybe determined that there is nothing that PBSO can do to reduce the cost, but that he would like to have the opportunity to talk to PBSO. He stated that he does not want to go into the details of level of service or jeopardize public safety in any way.

Commissioner Hockman stated that he is not in favor of lowering the service that the Town receives. He stated that he expects PBSO to provide to the Town what it is paying for and that if there are Deputies that are going to be off during their scheduled shift that arrangements are made to replace the Deputy for that shift to ensure minimal staff on each shift.

Commissioner Stevens stated that perhaps PBSO can answer those questions at the September 5, 2012 meeting. He stated that he has questions regarding the administrative costs in the contract and that the average cost per deputy is \$124,000 while most Deputies are make \$50,000 to \$70,000 and that most of the cost is administrative. He stated that he wants a breakdown of the cost to make sure the Town is getting what it is paying for and that perhaps the Town could get more deputies if the administrative costs were allocated more reasonably.

Vice-Mayor Rumsey stated that he received an e-mail from Town Manager Sugerman detailing the breakdown on how fines are distributed and requested that the e-mail be forwarded to the rest of the Commission. He asked if there is any negotiation in how the fines are distributed.

Town Manager Sugerman explained that the way the fines are distributed is State regulated. He stated that he believes that he was tasked with inviting a representative from PBSO to this meeting and he extended that invitation and the invitation was accepted and that until this morning a representative was scheduled to be at this meeting.

Mayor DuBois stated that Town Manager Sugerman did invite PBSO and that he called and spoke with PBSO. He did not recall that the Commission had directed that PBSO representative be at this meeting and that after his conversation with Major Smith it was determined that it would not be appropriate for a PBSO representative to come and speak about the details regarding Deputy deployment. He thinks that the specific details regarding Deputy deployment needs to be discussed in order to reduce the cost of the contract and that discussion should happen administratively. He stated that after discussions with Town Manager Sugerman regarding the Budget he is more comfortable about the Town's ability to handle its finances for the upcoming fiscal year. He stated that between the first Budget Workshop and the last Commission meeting he had concerns about the Town's ability to continue to pay for the level of service that the Town was receiving from PBSO and he thought it was appropriate for the Commission to discuss the PBSO contract and fine tune it if possible. He did not think it was appropriate to do that type of negotiating in a public form. He apologized to Town Manager Sugerman and the Commission if he misunderstood the direction of the Commission.

Town Manager Sugerman stated that he would extend the invitation to PBSO, but that he is unsure that he has creditability with PBSO regarding extending the invitation to the Commission meeting.

Mayor DuBois stated that he could call PBSO and explain that he misunderstood the Commission's direction and extend the invitation to the September 5, 2012 meeting.

Commissioner Hockman stated that he believes it is the Town Manager's job to do the coordination and that the members of the Commission should not be calling and cancelling people to come to Commission meetings. He recommended that Town Manager Sugerman call PBSO and apologize and extend the invitation to the September 5, 2012 meeting.

Mayor DuBois stated that Town Manager Sugerman does not need to apologize for his mistakes.

Commissioner Longtin suggested that Mayor DuBois call PBSO, explain that there was a simple misunderstanding and ask them to work with Town Manager Sugerman.

Mayor DuBois concurred.

Vote on Motion:

Commission Member	Aye	Nay	Other
Commissioner Hockman	X		
Commissioner Longtin	X		
Commissioner Stevens	X		
Vice-Mayor Rumsey	X		
Mayor DuBois	X		

Motion passed 5-0

**2. Commission Discussion of the Presented Tentative Fiscal Year 2012/2013 Budget**

Town Manager Sugerman explained that this meeting is a workshop and that there will be no voting on the budget, but questions and input are welcome and encouraged. He stated that he spoke with Attorney Baird and it was determined that he did not need to attend this meeting and therefore he is not present. He stated that the budget presented is a balanced budget and includes a surplus of \$44,774.00 with an assumed millage rate of 8.5000 mils. He stated that this is a reduction in the millage rate, but is not the 8.4000 mils discussed by the Commission at the July 11, 2012 budget workshop. If the Commission reduces the millage rate to 8.4000 mils, that would mean that the Town would collect less Ad-Valorem taxes and that the surplus would be reduced by \$39,017.00 leaving a surplus of \$5,757.00.

Commissioner Stevens asked if every 0.1 mils means a reduction of \$39,000 in Ad-Valorem tax revenue.

Town Manager Sugerman stated "yes". He stated that he considers the budget a "plan" and that things are constantly changing. He stated that one thing that is changing is the Health Insurance information. He explained that the Gehring Group did a census of all Town employees for Health Insurance and the input of information on the insurance companies system and what was originally estimated to be a 2.9% reduction is now, as of 6:00 pm on August 22, 2012, an 8% increase in the cost of Health Insurance. He stated that there are a number of alternatives and that the Gehring Group is present to answer questions. He stated that the cost of Property and Casualty Insurance has decreased.

Commissioner Longtin asked what the 8% increase in Health Insurance mean in dollars.

Town Manager Sugerman stated approximately \$17,000.00.

Commissioner Hockman asked if it is the same plan as presented in the budget with just a different cost.

Town Manager Sugerman stated “yes” and explained that now staff will look at other options and plans. He reminded the Commission that the Town has not paid the Town’s anticipated expense for the Inspector General’s office and that is approximately \$15,000. He does not know what the outcome of the lawsuit will be.

Mayor DuBois stated that he recalls that the information regarding the allocation for the Town for the Inspector General’s office was not provided to the Town until after the Town has decided on its budget.

Town Manager Sugerman stated that at this time the Town does not know the formula for the determining the Town’s allocation.

Commissioner Hockman stated that his understanding was that the funds are available in this year’s budget.

Town Manager Sugerman stated that the Town does not have it covered in this year’s budget.

Discussion continued regarding the potential payment for the Inspector General’s office and the lawsuit.

Town Manager Sugerman stated that he believes that the fines and forfeiture, facility rental, and other revenues have been underestimated for the year. He stated that there was an error in the organization chart and that Chief Information Officer was left out and that a new organization chart was provided to the Commission (see Exhibit “A”). He stated that the Marina Fund budget is balanced and he is proposing to use lawsuit settlement proceeds to balance the budget. He explained that by using the lawsuit settlement proceeds to balance the Marina Fund budget that the fund will have a \$100,000.00 contingency, which means that these funds are unassigned, but available for use. He stated that on page 129 of the budget it states that the contingency would be \$75,000 and that has been changed to \$100,000. He stated that after the change in the contingency funding that there would be approximately \$650,000, which can be transferred into the Marina Fund Fund Balance (see Exhibit “B”).

Vice-Mayor Rumsey stated that in the budget there is a \$100,000 in the Marina Fund Contingency and asked Town Manager Sugerman for an explanation.

Town Manger Sugerman stated that he had a correction that the change from \$75,000 to \$100,000 is an administrative fee which is on page 128 (see Exhibit “C”).

Vice-Mayor Rumsey asked for an explanation of the administrative fee.

Town Manager Sugerman explained that the Administrative Fee is paid from the Marina to the General Fund to pay for administrative activities that support the Marina.

Vice-Mayor Rumsey suggested that the amount should have been reduced.

Town Manager Sugerman explained that this is how the gap has been closed in the General Fund.

Commissioner Stevens asked how much the Marina Fund owes the General Fund.

Town Manager Sugerman estimated that it is \$2.5 million.

Finance Director Blake Rane stated that as of the end of Fiscal Year 2011 the Marina Fund owed the General Fund \$2,050,000.00 and that the Marina Fund also owed the Sanitation Fund approximately \$330,000.00.

Commissioner Stevens stated that he thinks that a portion of the Marina lawsuit settlement proceeds should be shared with the Funds that the Marina owes.

Commissioner Hockman stated that the funds from the Marina lawsuit settlement is needed to fix the problems at the Marina and that will be costly. He stated that he does not see any of the work that needs to be done provided for in the budget.

Commissioner Stevens stated that now that there are funds to deal with the problems at the Marina, he felt the first step was to do an assessment of the current deficiencies. He stated that the Marina Fund has run \$300,000 in the red every year and that is what has lead to the Marina Fund owing the General and Sanitation Funds. He thinks that the Marina issues need to be addressed, but also that the Town is robbing other services and fees to cover the shortfall in the Marina Fund.

Commissioner Longtin stated that the robbing of other services has already happened and that the Marina needs to be fixed, because a lot of people will not go into the Marina because of the condition that it is in and that she is not in favor of utilizing the fund from the lawsuit settlement in any other Funds.

Commissioner Stevens stated that he represents all of Lake Park and that not all of Lake Park benefits from Marina services. He thinks that it needs to be taken into consideration when deciding how to spend that money.

Vice-Mayor Rumsey stated that he agrees with Commissioner Longtin about the Marina needing to be fixed. He stated that the Marina could be a good revenue source for the Town, but that right now it is a drain on the Town and that if the Marina were repaired it could benefit the Town.

Commissioner Hockman stated that until the repairs are made that the Marina will not realize the potential revenues.

Town Manager Sugerman stated that at the September 5, 2012 Commission meeting staff will be presenting a plan to the Commission to fill the Marina to capacity within one year.

Commissioner Stevens asked if the plan addresses the amount of funds that would be needed to address current deficiencies at the Marina.

Town Manager Sugerman stated that the plan does not solve the infrastructures problems at the Marina, but it does get the cash flowing in a positive way.

Commissioner Longtin asked if the plan addresses the deficiencies at the Marina.

Town Manager Sugerman stated “no” that is a more difficult issue to resolve, but it is on the list.

Commissioner Stevens stated that he still has concerns regarding not sharing the proceeds from the Marina lawsuit settlement with the other funds to provide other services such as Library and Park and Recreation programs to Lake Park residents. He stated he understands the need to repair the Marina, but the fact that the Marina Fund owes \$2.3 million to the General and Sanitation Funds and not sharing the lawsuit proceeds with these funds seems unfair to the rest of the Town.

Commissioner Longtin stated that not all residents utilize the Library or Park and Recreation Department services and that those departments are being maintained. She stated that if the Marina is full that the Marina Fund can start returning those funds to the General and Sanitation Funds.

Mayor DuBois stated that each hand washes the other and that it is just a matter of time.

Town Manager Sugerman stated that he is committed to bringing to the Commission at the appropriate time and if necessary budget amendments throughout the year.

Mayor DuBois asked why reserves are not discussed in budgets, but they are in the Comprehensive Annual Report (CAFR).

Town Manager Sugerman explained that reserves do not traditionally go into budget documents because the reserves are the rainy day fund that is not planned for use during the fiscal year. His analogy is that the General Fund is the Town’s checking account and the reserves is the Town’s savings account and the amount in the reserve account would not be listed in the checking account. He stated that the Town’s General Fund reserve is approximately 5% of the Town’s overall budget including debt service, which is about \$400,000.00. He stated that the standard for what a municipality has in reserve is approximately three (3) months of operation. With a General Fund of \$8 million, the Town should have \$2 million, and explained his philosophy regarding reserves and its use.

Commissioner Stevens stated that he thinks 5% in reserves is fine and that if the Town did have more than that he would suggest using it to pay down some of the Town’s debt. He advocated for using the Marina lawsuit settlement proceeds to pay down some of the Town’s debt service.

Vice-Mayor Rumsey stated if the Marina is repaired and the Marina starts bringing money in it will benefit the rest of the community. He stated that the Town has to invest into the community to make it grow.

Commissioner Stevens stated that he is open to investing in the Marina as long as he knows what the Town is investing in with all of the specifics. He is hoping that the Commission allows the Marina to realize its full occupancy potential.

Vice-Mayor Rumsey felt that the Town needs to find out what is wrong at the Marina and how much it is going to cost before moving forward. He suggested investing the funds in an account that will make the Town money in the short term while the punch list of repairs and their cost are determined.

Commissioner Stevens suggested using the funds in the short term for debt consolidation and renegotiation.

Town Manager Sugerman stated that staff is working on debt consolidation and renegotiation.

Mayor DuBois stated that he philosophically agrees that there is no real reason to hold onto taxpayers' money and not do anything for the purpose of holding onto money. He stated that there have been maintenance and capital improvement items that have been put off. He suggested that a list of these items be developed, evaluated, and prioritized.

Commissioner Longtin stated that \$400,000 is not a lot of money and that she wants to leave the money in reserves and see it grow and is opposed to spending those funds.

The Commission concurred.

Mayor DuBois stated that one of the issues in the Town is the assessed value of residential property. He pointed out that approximately five hundred (500) residential properties have assessed value of \$0 to \$25,000 and approximately two thousand (2,000) have assessed value of \$25,001 to \$50,000. He stated that Lake Park is a beautiful place to live and that the property values should be higher. He asked how to get the property values higher. He would like the properties values increase at a sustainable level over time.

Commissioner Longtin stated that in the next budget she would like to see the addition of a couple Code Enforcement Officers because there are a few issues around the Town that will need to be addressed. She felt that beautifying the neighborhoods would help.

Mayor DuBois suggested promoting the neighborhoods in the Town.

Vice-Mayor Rumsey suggested having a yard of the month or other programs to promote the Town. He stated that those types of programs create community pride and does not cost the Town anything to do. He suggested getting gift cards from Lowe's or Home Depot and having the Code Enforcement Officers choose the yard that receives the award. He thinks that not only will community pride be built, but the Code Enforcement Officers will feel pride in that they are working to lift the community up. He thinks that these types of things are important to the Town and could help increase property values.

Mayor DuBois suggested not only doing house of the month, but block of the month to get everyone on the block involved.

Vice-Mayor Rumsey suggested to start out small with a house of the month program and see where it goes.

Mayor DuBois stated that he concurs with Vice-Mayor Rumsey's suggestion, but that he was talking about promoting the Town outside of the Town by attracting the attention of realtors to the amenities that the Town has to offer and the convenience of the location. He stated that there has to be a value in the amenities and location of the Town.

Commission Longtin suggested also doing a business of the month program both in the CRA and outside the CRA.

Vice-Mayor Rumsey stated that a lot of the promotion of the Town to future residents and business owners in the Town is done by the people who live and work in the Town. He stated that he agrees that the Town needs to do a better job of marketing itself. He stated that it is important to give outside vendors and event producers an opportunity to produce event within the Town.

Commissioner Hockman stated that he is on the Housing Council and that they are looking for homes like those in Lake Park. He stated there are many businesses coming to Palm Beach County and they are looking for homes in the price range found in Lake Park. He stated that the Housing Council just joined the League of Cities and that is how he found out about it.

Vice-Mayor Rumsey asked if any of the Commissioner's want to talk with the Gehrig Group regarding insurance.

Commissioner Longtin asked when the item would come before the Commission.

Town Manager Sugerman stated that it would be in the month of September because insurance needs to be in place before October 1<sup>st</sup>.

Mayor DuBois asked what are the possibilities that the Town will find another health insurance plan.

Town Manger Sugerman stated that the Gehrig Group has shopped for insurance and that seventeen (17) alternative were evaluated for health insurance, nine (9) alternatives for dental insurance, and five (5) for vision insurance. He explained that the insurance included in the budget was chosen because staff thought it was the insurance that would best serve the employees needs at a reasonable cost based on the presentation made by that insurance company. The insurance company advised that a census of the employees needed to be completed and the information was provided to the insurance company and the response from the insurance was that they misquoted and provided a new higher quote.

Mayor DuBois asked about the cost for the current plan to continue and if it would be better to stay with that plan.

Town Manager Sugerman stated that the current plan would be a 5% increase and staying with the current plan will be discussed with the Gehrig Group.

Commissioner Hockman explained that during that last budget cycle the Commission was looking at how to cut the cost of healthcare and that a presentation was made to the Commission showing the different options.

Town Manager Sugerman stated that all the quotes that the Town received are available. He stated a presentation will be made to the Commission at the September 5, 2012 meeting.

Commissioner Stevens hopes that property values are beginning to bottom out and turn around and stated that there is still a lot of inventory with foreclosures. He stated that the most cost effective ways to improve property value should be explored. He thinks the Fireworks Festival put Lake Park on the map and people knew Lake Park for its fireworks events and now the Town does not have that event. He suggested allocating funds to that event in order to promote the Town.

Vice-Mayor Rumsey stated that he thinks that these are all quality of life issues and increasing the quality of life will increase the property values. He agreed about the Fireworks Festival, but he thinks the Town needs to get private sponsorship for that event. He asked if the Commission can solicit funds for sponsorships of these events.

Commissioner Hockman stated that the fireworks is an expensive item, but is a big thing for the Town. He stated that hopefully Recreation Director Kathleen Carroll would be able to build something and thinks that there are businesses in Town that would be willing to donate money towards the event because they can benefit from it. He thinks that the Town can contribute some funds to the event.

Commissioner Stevens stated that there are ways that the Town can build community that are not included in the budget such as the newsletter and he thinks those are the types of things the Town should be doing.

Mayor DuBois stated that a list should be made that includes the Fireworks, newsletter and putting the Commission meeting videos on the Town website and as funding is available, they are done. He stated that it is unfortunate that all of these things have been put off due to lack of funding. He suggested the Town get with the Community Development Corporation and discuss working together to provide these events.

Vice-Mayor Rumsey stated that soliciting sponsorships is a difficult job and it is vital that the Town start looking at these things. He requested that Town Manager Sugerman request Town Attorney Baird to advise the Commission regarding their activities in soliciting sponsorships for Town events.

Commissioner Stevens concurred and thinks that as long as it is being solicited for the Town and there is transparency that the Commission can solicit sponsorship for Town events.

Mayor DuBois requested that included in Attorney Baird's evaluation; the Commission's ability to solicit for non-profit organization that operates within the Town.

Commissioner Longtin stated that the Commission did not review the Legal section of the budget, but that she thinks that the budget does not need to be addressed.

Town Manager Sugerman stated that he has discussed the Legal section of the budget with Attorney Baird and that they agree that the budget presented is adequate.

Commissioner Stevens stated that the budget for Legal Counsel has gone down from \$185,000 in 2010 to a proposed budget of \$130,000. He stated that Attorney Baird charges \$195 per hour, which is the going rate, but given the Town's limited resources and that the use of Attorney Baird should be utilized on a case by case basis.

Town Manger Sugerman stated that Commissioner's Stevens suggestion has already been set in motion.

Vice-Mayor Rumsey stated that Attorney Baird does not charge the Town when any of the Commissioners call him, but he does charge for e-mails.

Commissioner Stevens asked if the Tentative Budget Hearing is set for September 12, 2012 and if the Proposed Final Budget Hearing is on September 19, 2012.

Town Manager Sugerman stated that the First Reading of the Budget Ordinance would be at the September 12, 2012 meeting and that the Final Budget Hearing date has not been set and will be set at the September 12, 2012 Tentative Budget Hearing.

Finance Director Rane stated that the Commission could choose September 19, 2012 as the date for the Final Budget Hearing, but the date would be set at the Tentative Budget Hearing on September 12, 2012.

Vice-Mayor Rumsey asked for an update on preparation for Tropical Storm Issac.

Town Manager Sugerman stated that staff has put into motion the Town's Hurricane Response Plan. He met with Director of Public Works Dave Hunt and discussed preparations. He stated that a tentative "all hands on deck" meeting has been scheduled for Monday, August 27, 2012 at 9:00 am depending on what happens over the weekend. He has requested that senior staff watch the storm closely.

Vice-Mayor Rumsey asked when will be the last day to pick up cut tree limbs and requested that an e-mail blast be sent and the information included on the Town's website.

Town Manager Sugerman stated that the County will provide that information and that the Town will distribute that information when available.

Commissioner Longtin stated that anyone who has special needs must pre-register for the special needs shelters.

**PUBLIC COMMENT:**

*John Marchuck, Department of Public Works*, he stated that he is a Maintenance Worker III in the Streets and Roads Division. He requested that the Commission reconsider the reduction of the two (2) positions in the Public Works Department. He stated that the two (2) people whose job will be lost do a good job for the Town.

Mayor DuBois asked what the Town has in terms of placement assistance.

Town Manager Sugerman stated that he is working very closely with the Union, and will continue to do so and that no one employee has been targeted to lose their job. He explained that under the Union contract employees have rights and that every employee will have the opportunity to assert their rights. He stated that a seniority list has been provided to the Union. He stated that two positions have been reduced in the Public Works Department not specific people.

Human Resources Director Turner explained that the Town does not have a formal employee placement assistance program in place, but if there are layoffs the Agency for Workforce Innovation is invited to come to Town Hall so that the affected employees can meet with them. She explained that she also contacts other municipalities and advises them that the Town has eliminated positions and inquires if they have any open positions. She stated that she also provides a memo to employees outlining where and how they can get assistance.

Mayor DuBois recommended focusing on contacting North County Municipalities and Seacoast Utility Authority for available positions.

Human Resources Director Turner stated that she attempts to reach out to all municipalities in the County through the Human Resources Association.

**ADJOURNMENT**

There being no further business to come before the Commission and after a motion to adjourn by Commissioner Longtin and seconded by Vice-Mayor Rumsey, and by unanimous vote, the meeting adjourned at 8:15 p.m.

\_\_\_\_\_  
Mayor James DuBois

\_\_\_\_\_  
Deputy Town Clerk, Shari Canada, CMC

\_\_\_\_\_  
Town Clerk, Vivian Lemley, CMC

Town Seal

Approved on this \_\_\_\_\_ of \_\_\_\_\_, 2012

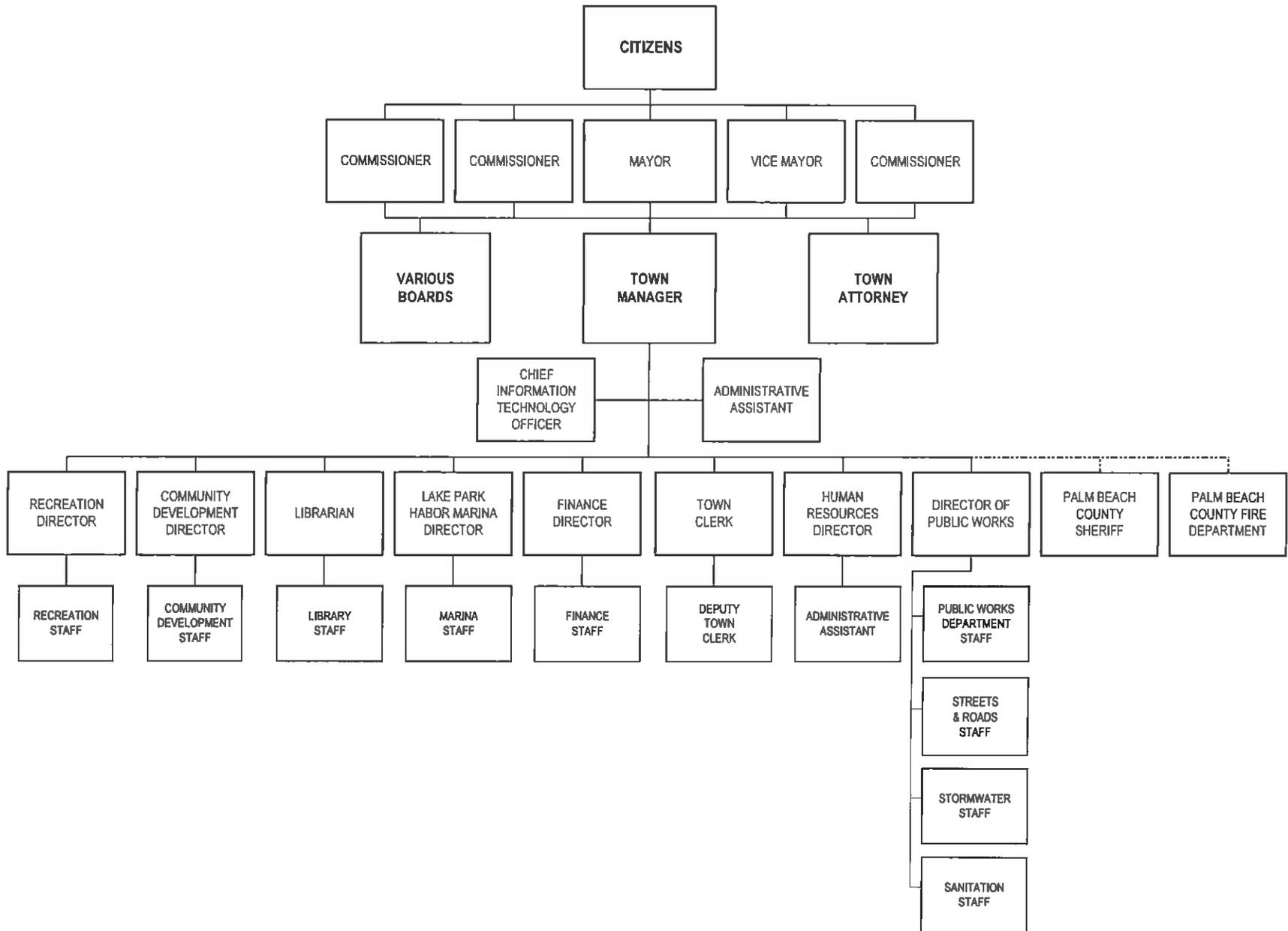


Exhibit "B"

Cost Center 401 - Marina

Schedule 1

ACCOUNT NUMBER	DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 CURR YR BUDGET	2012 ESTIMATE FOR THE YEAR	2013 BY DEPARTMENT	2013 PROPOSED BUDGET	2013 ADOPTED BUDGET
401-57-579-800-51000	Office Supplies	1,034	1,547	500	700	525	525	
401-57-579-800-52000	Operating Supplies	10,506	10,383	8,000	10,000	10,000	10,000	
401-57-579-800-52110	Gasoline	181,282	170,686	148,150	105,000	148,150	148,150	
401-57-579-800-52120	Diesel Fuel	127,090	136,396	118,500	100,000	118,500	118,500	
401-57-579-800-52200	Small Tools & Others	1,070	-	-	-	-	-	
401-57-579-800-54200	Memberships, Dues, & Subscriptions	130	150	150	150	500	500	
401-57-579-800-59000	Depreciation Expense	487,315	488,890	-	-	-	-	
	<b>TOTAL OPERATING EXPENSES</b>	<b>1,568,735</b>	<b>1,439,544</b>	<b>649,225</b>	<b>774,830</b>	<b>672,800</b>	<b>693,308</b>	<b>-</b>
401-57-579-800-63040	Improvements/Bt Trailer Parking	-	-	5,100	5,100	-	-	
401-57-579-800-63041	Machinery & Equipment	-	-	-	-	3,000	3,000	
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>5,100</b>	<b>5,100</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
401-57-579-800-71000	Principal	-	-	133,965	133,965	145,265	145,265	
401-57-579-800-72000	Interest	251,656	245,589	241,400	241,400	234,825	234,825	
401-57-579-800-73000	Amortization Expense	(2,384)	(2,384)	-	-	-	-	
	<b>TOTAL DEBT SERVICE</b>	<b>249,272</b>	<b>243,205</b>	<b>375,365</b>	<b>375,365</b>	<b>380,090</b>	<b>380,090</b>	<b>-</b>
401-57-579-800-99110	Transfer to General Fund	5,001	10,000	10,000	10,000	10,000	10,000	
401-57-579-800-99900	Contingency	-	-	15,015	-	-	100,000	
	Transfer to Fund Balance	-	-	-	-	-	648,661	
	<b>TOTAL OTHER EXPENSES</b>	<b>5,001</b>	<b>10,000</b>	<b>25,015</b>	<b>10,000</b>	<b>10,000</b>	<b>758,661</b>	<b>-</b>
	<b>TOTAL DEPT EXPENDITURES</b>	<b>2,014,647</b>	<b>1,874,122</b>	<b>1,214,700</b>	<b>1,309,040</b>	<b>1,240,108</b>	<b>2,007,827</b>	<b>-</b>
	<b>BUDGET SURPLUS/(DEFICIT)</b>	<b>(830,019)</b>	<b>1,694,505</b>	<b>-</b>	<b>(349,040)</b>	<b>(112,281)</b>	<b>-</b>	<b>-</b>

Exhibit "C"

Cost Center 401 - Marina

Schedule 1

ACCOUNT NUMBER	DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 CURR YR BUDGET	2012 ESTIMATE FOR THE YEAR	2013 BY DEPARTMENT	2013 PROPOSED BUDGET	2013 ADOPTED BUDGET
401-57-579-800-31000	Professional Services	8,430	5,390	-	-	-	-	-
401-57-579-800-31100	Professional Svc. - Town Attorney	-	-	-	750	-	-	-
401-57-579-800-34000	Contractual Services	99,985	93,450	85,000	85,000	85,000	90,200	-
401-57-579-800-34901	Administrative Fee	60,000	75,000	75,000	75,000	75,000	100,000	-
401-57-579-800-34911	Merchandise	4,662	4,329	3,500	2,500	3,000	3,000	-
401-57-579-800-40000	Travel & Training	126	48	-	-	-	-	-
401-57-579-800-41100	Telephone	1,906	1,988	2,000	2,000	2,000	2,000	-
401-57-579-800-41200	Postage & Shipping	560	438	650	500	500	500	-
401-57-579-800-43000	Utilities	80,819	79,481	80,000	80,000	80,000	80,000	-
401-57-579-800-43250	Garbage & Trash	12,566	15,147	13,075	16,950	16,950	16,950	-
401-57-579-800-44100	Rentals	220	-	-	120	-	-	-
401-57-579-800-44200	Equipment Leases	564	-	-	-	-	-	-
401-57-579-800-45000	Insurance	65,801	52,526	69,250	69,250	76,175	66,483	-
401-57-579-800-46000	Repair & Maintenance	12,532	12,320	8,000	15,000	12,500	12,500	-
401-57-579-800-46050	Repair - Construct. Deficiency	388,793	247,892	-	175,000	-	-	-
401-57-579-800-46100	Equipment Maintenance Contract	1,972	2,048	2,000	2,000	2,000	2,000	-
401-57-579-800-46300	Vehicle Parts/Supplies	112	111	-	-	-	-	-
401-57-579-800-47000	Printing	289	519	500	250	500	500	-
401-57-579-800-48000	Promotional Activity	1,377	-	-	85	3,000	3,000	-
401-57-579-800-48045	Promotional - Sunset Celebration	506	23	-	25	-	-	-
401-57-579-800-48100	Advertising	2,539	922	1,500	1,000	5,000	5,000	-
401-57-579-800-49050	Other Current Charges - Sales Tax	1,058	1,180	750	750	700	700	-
401-57-579-800-49101	Bad Debts	(25,589)	(1,018)	-	-	-	-	-
401-57-579-800-49300	Computer Software	4,385	3,413	3,200	3,300	3,300	3,300	-
401-57-579-800-49400	Uniforms & Clothing	674	648	500	500	500	500	-
401-57-579-800-49600	Bank Charges / Admin Fees	35,461	35,640	29,000	29,000	29,000	29,000	-
401-57-579-800-49610	Bank Charges/Parking Meters	560	(3)	-	-	-	-	-

# **Discussion And Possible Action**

# TAB 3



Town of Lake Park Town Commission

Agenda Request Form

Meeting Date: September 19, 2012

Agenda Item No. *Tab 3*

- |  |   |
|--|---|
| <input type="checkbox"/> PUBLIC HEARING              | <input type="checkbox"/> RESOLUTION                       |
| <input type="checkbox"/> ORDINANCE ON FIRST READING  | <input type="checkbox"/> DISCUSSION/POSSIBLE ACTION       |
| <input type="checkbox"/> ORDINANCE ON SECOND READING | <input type="checkbox"/> BID/RFP AWARD                    |
| <input type="checkbox"/> PRESENTATION/PROCLAMATION   | <input checked="" type="checkbox"/> <b>CONSENT AGENDA</b> |
| <input type="checkbox"/> Other:                      |   |

**SUBJECT:** Award of Budgeted Sidewalk Improvement Contract

**RECOMMENDED MOTION/ACTION:** Approve the Award of the Fiscal Year 2011-2012 Sidewalk Improvement Project to the Low Bid Contractor, Dunworth Construction, Inc. in the Amount of \$12,253.74.

Approved by Town Manager *DSS* Date: *9/14/12*  
*GH* \_\_\_\_\_ Date of Actual Submittal *9/12/12*  
 David Hunt / Public Works Director

<b>Originating Department:</b> Public Works	Costs: \$12,253.74  Funding Source: Streets & Roads, FY '11/'12 Budget  Acct. # 190-63050	<b>Attachments:</b> Replacement Location Spreadsheet - Contractor Quote Sheets w/ Unit Costs - Purchase Order - State of Florida, Proof of Incorporation - Florida Contractor's License
<b>Department Review:</b> <input type="checkbox"/> Attorney _____ <input type="checkbox"/> Community Development _____ <input checked="" type="checkbox"/> Finance <i>BKH</i> _____ <input type="checkbox"/> Fire Dept _____	<input type="checkbox"/> Grants _____ <input type="checkbox"/> Human Resources _____ <input type="checkbox"/> Information Technology _____ <input type="checkbox"/> Library _____ <input type="checkbox"/> Marina _____	<input type="checkbox"/> PBSO _____ <input checked="" type="checkbox"/> Public Works <i>GH</i> _____ <input type="checkbox"/> Recreation _____ <input type="checkbox"/> Town Clerk _____ <input type="checkbox"/> Town Manager _____
<b>Advertised:</b> Date: _____ Paper: _____ <input checked="" type="checkbox"/> Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone _____ OR Not applicable in this case <i>GH</i> Please initial one.

**Summary Explanation/Background:** The Fiscal Year 2011-2012 Budget contains a line item for sidewalk improvements. These funds shall be used to replace sidewalks in various locations around Town that exhibit significant deterioration.

Three contractors were solicited to provide unit price quotes. The sidewalk location list was adjusted based upon available funds and severity of damage. Funds remaining in the account shall be expended on the purchase of Americans with Disabilities Act (ADA) approved, handicap curb ramp, raised detectible surface mats. Public Works staff shall install these mats after the sidewalks have been replaced.

REVISED SIDEWALK REPLACEMENT LIST

LOCATION	WIDTH (FEET)	LENGTH (FEET)	THICKNESS (INCHES)	RATING	CONTRACTOR QUOTE TO REMOVE AND REPLACE						COST PER SQUARE FOOT
					Alliance Curbing		Dunworth Construction		Hatcher Construction & Development		
					4"	6"	4"	6"	4"	6"	
					\$9.25	\$9.50	\$5.15	\$6.75	\$5.45	\$6.85	
544 E. Redwood Drive	5	10.58	4	4	489.33			272.44		288.31	
439 Australian Circle	5	20	4	4	925.00			515.00		545.00	
Lakeshore Drive at U.S. 1 (Toyota)	5	4.66	6	4			221.35		157.28		159.61
Across street from 116 Evergreen Drive	5	78.5	6	4			3,728.75		2,649.38		2,688.63
606 Bayberry Drive	5	24.83	4	4	1,148.39			639.37		676.62	
646 Bayberry Drive	5	5	6	4			237.50		168.75		171.25
646 Bayberry Drive	5	29.5	4	4	1,364.38			759.63		803.88	
505 Cypress Drive (On 5th Street)	5	122.66	6	4			5,826.35		4,139.78		4,201.11
Hawthorne Drive East of U.S. 1 (North & South)	5	26	6	4			1,235.00		877.50		890.50
Hawthorne Drive East of U.S. 1 (North & South)	5	15.33	6	4			728.18		517.39		525.05
755 Greenbriar Drive	5	15.33	4	4	709.01			394.75		417.74	
745 Greenbriar Drive	5	15	4	4	693.75			386.25		408.75	
638 W. Kalmia Drive	5	23	6	4			1,092.50		776.25		787.75
<b>TOTAL</b>							<b>\$18,399.48</b>		<b>\$12,253.74</b>		<b>\$12,564.18</b>

2 = Narrow crack/shallow spall; potential trip hazard  
 3 = Cracks >1/8" w and/or deep spalls; 1/4"-1/2" lip

4 = 1/2"-3/4" lip or elevation drop; multiple cracks; Trip Hazard.  
 5 = >3/4" lip; severely crushed; In need of "Immediate Repair".



Dunworth Construction, Inc.

11924 W Foresthill Blvd.  
 Suite 22-386  
 Wellington, Florida 33414

# Estimate

Date	Estimate #
9/10/2012	24347

Name / Address
Town of Lake Park 650 Old Dixie Highway Lake Park, Florida 33403 Attn: Howard Butts

Ship To
Misc sidewalk repairs

Project

Description	Qty	Cost	Units	Total
REMOVE 4" CONCRETE SIDEWALKS	580	1.90	SF	1,102.00
REMOVE 6" CONCRETE SIDEWALKS	1,383	2.50	SF	3,457.50
FORM AND POUR 4" CONCRETE SIDEWALKS	580	3.25	SF	1,885.00
FORM AND FINISH FLATWORK 6" CONCRETE SIDEWALKS	1,383	4.25	SF	5,877.75
INSTALL NEW ADA HANDICAP RAMP 6"	0	30.00	SF	0.00
Estimate reflects the removal, from the estimate, all ada installation and 558 sf of removal and replacement of 4" concrete sidewalks per John Marchuck.				

Thank you for your business.

**Total**

\$12,322.25

**Kim Alexander**

---

**From:** Hatcher <hatchergc@bellsouth.net>  
**Sent:** Tuesday, September 04, 2012 4:19 PM  
**To:** Kim Alexander  
**Cc:** Will Hatcher  
**Subject:** Re: Sidewalk information Town of Lake Park  
**Attachments:** Town of Lake Park Sidewalk (Proposal Breakdown)0001.pdf

Howard/Kim

As per your request, please see attached proposal breakdown for your review.

Thanks,  
Kevin

Hatcher Construction & Development, Inc.  
1020 S. Federal Hwy #102  
Delray Beach, FL 33483  
Ph: 561-330-2621  
Fax:561-330-2670  
[hatchergc@bellsouth.net](mailto:hatchergc@bellsouth.net)

**From:** Kim Alexander <kalexander@lakeparkflorida.gov>  
**To:** "hatchergc@bellsouth.net" <hatchergc@bellsouth.net>  
**Sent:** Thursday, August 30, 2012 8:16 AM  
**Subject:** Sidewalk information Town of Lake Park

Lake Park Sidewalk (Square Foot Pricing)				
ITEM DESCRIPTION	QTY	UNITS	UNIT PRICE	EXTENDED AMOUNT
Demo & Dispose	2,761.46	sf	\$ 1.65	\$ 4,568.33
6" Sidewalk	1,513.44	sf	\$ 5.20	\$ 7,869.86
4" Sidewalk	1,248.02	sf	\$ 3.80	\$ 4,742.49
ADA Mat	2.00	ea	\$ 400.00	\$ 800.00
				<b>\$ 17,980.68</b>



LAKE PARK TOWN HALL

NATIONAL HISTORIC SITE

# THE TOWN OF LAKE PARK

535 PARK AVENUE

LAKE PARK, FLORIDA 33403

(561) 881-3350 FAX (561) 881-3358

TO: 17285  
 DUNWORTH CONSTRUCTION INC  
 11924 W FOREST HILL BLVD  
 SUITE 22-386  
 WELLINGTON, FL 33414

## PURCHASE ORDER

PURCHASE ORDER NUMBER	55203	PAGE NO.	1
DATE	09/12/12		
DEPT. CODE			
REQUISITION NUMBER	190-131		

OUR PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKING LIST, AND CORRESPONDENCE.

SEND INVOICE TO	DELIVER ITEMS TO	DELIVERY DATE
TOWN OF LAKE PARK DIRECTOR OF FINANCE 535 PARK AVENUE LAKE PARK, FL 33403	PUBLIC WORKS DEPARTMENT 650 OLD DIXIE HIGHWAY LAKE PARK 33403	09/12/12
		TERMS NET

SPECIAL INSTRUCTIONS  
 PER COMMISSION APPROVAL 09/19/12

THIS IS...  
 AN ORDER  A CONFIRMATION

ITEM NO.	UNIT DESCRIPTION	ACCOUNT NUMBER	QUANTITY	UNIT PRICE	AMOUNT
1	SIDEWALK IMPROVEMENTS THROUGHOUT THE TOWN BID SHEET ATTACHED	190-63050	1.00	12253.74	12,253.74
				<b>TOTAL</b> →	12,253.74

FLORIDA STATE SALES TAX EXEMPTION CERTIFICATE NO.  
60-13-116484-54C

FEDERAL TAX EXEMPTION CERTIFICATE NO.  
59-6000355

APPROVED DIRECTOR of FINANCE

PURCHASE ORDER NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES, AND SHIPPING DOCUMENTS.  
 DELIVERIES WILL BE ACCEPTED  
 MONDAY THRU FRIDAY 8:30 AM - 4:00 PM



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No Events      No Name History

Entity Name Search

## Detail by Entity Name

### Florida Limited Liability Company

DUNWORTH CONSTRUCTION LLC

### Filing Information

**Document Number** L03000045318  
**FEI/EIN Number** 651070173  
**Date Filed** 11/18/2003  
**State** FL  
**Status** ACTIVE  
**Effective Date** 11/18/2003

### Principal Address

625 SW SALERNO RD.  
 STUART FL 34997  
 Changed 07/09/2009

### Mailing Address

625 SW SALERNO RD.  
 STUART FL 34997  
 Changed 07/09/2009

### Registered Agent Name & Address

DUNWORTH, ROY F  
 625 SW SALERNO RD  
 STUART FL 34997 US

### Manager/Member Detail

#### **Name & Address**

Title MGRM  
 DUNWORTH, ROY F  
 625 SW SALERNO RD  
 STUART FL 34997

#### **Title MGRM**

CUNNINGHAM, SHAWN  
 625 SW SALERNO RD  
 STUART FL 34997

### Annual Reports

Report Year	Filed Date
2010	01/04/2010
2011	04/30/2011

2012      06/11/2012

**Document Images**

<a href="#">06/11/2012 -- ANNUAL REPORT</a>	<a href="#">View image in PDF format</a>
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STATE OF FLORIDA

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD  
1940 NORTH MONROE STREET  
TALLAHASSEE  
FL 32399-0783

(850) 487-1395

DUNWORTH, ROY FREDERICK  
DUNWORTH CONSTRUCTION INC  
625 SW SALERNO ROAD  
STUART  
FL 34997

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STATE OF FLORIDA AC# 6260952  
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CBC058046 08/10/12 110416078  
CERTIFIED BUILDING CONTRACTOR  
DUNWORTH, ROY FREDERICK  
DUNWORTH CONSTRUCTION INC  
IS CERTIFIED under the provisions of Ch. 489, F.S.  
Expiration date: AUG 31, 2014 112081001280

DETACH HERE

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AC# 6260952

STATE OF FLORIDA

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION  
CONSTRUCTION INDUSTRY LICENSING BOARD

DATE	BATCH NUMBER	LICENSE NBR	SEQ#
08/10/2012	110416078	CBC058046	L12081001280

The BUILDING CONTRACTOR  
Named below IS CERTIFIED  
Under the provisions of Chapter 489, F.S.  
Expiration date: AUG 31, 2014

DUNWORTH, ROY FREDERICK  
DUNWORTH CONSTRUCTION INC  
625 SW SALERNO ROAD  
STUART  
FL 34997

RICK SCOTT  
GOVERNOR

KEN TAWSON

# TAB 4



**Town of Lake Park Town Commission**

**Agenda Request Form**

**Meeting Date:** September 19, 2012

**Agenda Item No.** *Tab 4*

- |  |   |
|--|---|
| <input type="checkbox"/> PUBLIC HEARING              | <input checked="" type="checkbox"/> RESOLUTION      |
| <input type="checkbox"/> ORDINANCE ON FIRST READING  | <input type="checkbox"/> DISCUSSION/POSSIBLE ACTION |
| <input type="checkbox"/> ORDINANCE ON SECOND READING | <input type="checkbox"/> BID/RFP AWARD              |
| <input type="checkbox"/> PRESENTATION/PROCLAMATION   | <input type="checkbox"/> CONSENT AGENDA             |
| <input type="checkbox"/> Other:                      |   |

**SUBJECT:** Establishing Annual and Transient Rates for the Use of Boat Slips at the Lake Park Harbor Marina

**RECOMMENDED MOTION/ACTION:** Approve the resolution establishing annual and transient rates for the use of boat slips at the Lake Park Harbor Marina.

**Approved by Town Manager** *DSS* **Date:** *9/10/12*  
*DALE S. SUGERMAN / TOWN MANAGER* *9/10/12*  
 Name/Title Date of Actual Submittal

<b>Originating Department:</b>  Town Manager	Costs: \$ 0.00 Funding Source: N/A Acct. # N/A	<b>Attachments:</b> Resolution Rate schedule (Exhibit A) Income spreadsheet
<b>Department Review:</b> [X] Attorney <u><i>[Signature]</i></u> [ ] Community Development [X] Finance <u><i>[Signature]</i></u> [ ] Fire Dept	[ ] Grants _____ [ ] Human Resources _____ [ ] Information Technology _____ [ ] Library _____ [X] Marina <u><i>[Signature]</i></u>	[ ] PBSO _____ [ ] Public Works _____ [ ] Recreation _____ [ ] Town Clerk _____ [X] Town Manager <u><i>[Signature]</i></u>
<b>Advertised:</b> Date: _____ Paper: _____ [X] Not Required	All parties that have an interest in this agenda item must be notified of meeting date and time. The following box must be filled out to be on agenda.	Yes I have notified everyone _____ OR <u><i>[Signature]</i></u> <b>Not applicable in this case</b>  <b>Please initial one.</b>

**Summary Explanation/Background:**

At the September 5, 2012 Town Commission meeting, a proposal for modifying (lowering) the rates at the Lake Park Harbor Marina was introduced and discussed by the Town Commission. This agenda item, if approved, will implement the modified rates effective October 1, 2012.

The modified rates are:

Annual rate (12 months contract)	\$17.00 per lineal foot
Summer monthly (5/1 to 10/31)	17.00 per lineal foot
Winter monthly (11/1 to 4/30)	24.00 per lineal foot
Charter annual (12 months contract)	20.00 per lineal foot
Transient (daily)	2.00 per lineal foot

**Recommendation:**

Adopt the resolution as proposed.

**RESOLUTION NO. 29-09-12**

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA ESTABLISHING ANNUAL AND TRANSIENT RATES FOR THE USE OF BOAT SLIPS AT THE LAKE PARK HARBOR MARINA; AUTHORIZING THE TOWN MANAGER TO ADJUST THESE RATES ON A CASE-BY-CASE BASIS FOR THE SOLE PURPOSE OF GENERATING INCREASED REVENUES AND TO PROMOTE THE USE OF MARINA FACILITIES; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town of Lake Park, Florida is a duly constituted municipality having such power and authority conferred upon it by the Florida Constitution and Chapter 166, Florida Statutes; and

**WHEREAS**, the Town Commission has previously adopted general provisions pertaining to the use and operation of the Lake Park Harbor Marina (“Marina”); and

**WHEREAS**, the Town Manager has recommended to the Town Commission that a revised rate schedule for the transient and annual use of boat slips at the Marina be adopted and become effective October 1, 2012; and

**WHEREAS**, the Town Commission has determined that the Town Manager should have the authority to approve discretionary rate changes on a case-by-case basis to promote the use of the Marina and its associated facilities.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA:**

**SECTION 1.** The foregoing “WHEREAS” clauses are incorporated herein.

**SECTION 2.** The rate schedule as set forth in **Exhibit “A”** which is attached hereto and incorporated herein, is hereby adopted by the Town Commission.

**SECTION 3.** The Town Manager is hereby delegated the authority to approve discretionary changes to the rate schedule on a case-by-case basis for purposes of generating increased revenues and promoting the use of the Marina and its associated facilities. The Town Manager shall provide written documentation for any case-by case rate changes deemed to be in the best interests of the Town and the Marina.

**SECTION 4.** This Resolution shall become effective immediately upon adoption.

Lake Park Harbor Marina

	Slip #	Occupied	Unoccupied	Slip Len	Present Boat Len	Boat Name	Annual Income	Current Rate	Proposed Rate/ Boat Length	31% Occupancy (Present)	50% Occupancy	75% Occupancy	100% Occupancy
1	A19	1		30	40	Deep Obsession	10,320.00	21.50	20.00	2,976.00	4,800.00	7,200.00	9,600.00
2	A20	1		30	30	Sirena	7,740.00	21.50	20.00	2,232.00	3,600.00	5,400.00	7,200.00
3	B21		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
4	B22		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
5	B23		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
6	B24		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
7	B25		x	35	32		0.00		17.00	2,023.68	3,264.00	4,896.00	6,528.00
8	B26	1		40	40	Lady in Red	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
9	B27	1		40	40	US Customs 1	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
10	B28	1		38	38	Little Deeper	9,804.00	21.50	20.00	2,827.20	4,560.00	6,840.00	9,120.00
11	B29		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
12	B30		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
13	C31		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
14	C32		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
15	C33		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
16	C34	1		60	64	Spirit of Palm Beach	16,512.00	21.50	20.00	4,761.60	7,680.00	11,520.00	15,360.00
17	C35		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
18	C36		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
19	C37		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
20	D39		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
21	D39		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
22	D40	1		40	37	Mac	8,658.00	19.50	17.00	2,339.88	3,774.00	5,661.00	7,548.00
23	D42	1		40	40	Shawn C	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
24	D43	1		40	27	Wild Eagle	6,318.00	19.50	17.00	1,707.48	2,754.00	4,131.00	5,508.00
25	D44	1		40	36	Jonally	8,424.00	19.50	17.00	2,276.64	3,672.00	5,508.00	7,344.00
26	D45	1		40	35	Running Free	8,190.00	19.50	17.00	2,213.40	3,570.00	5,355.00	7,140.00
27	D45		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
28	D46		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
29	D47		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
30	D48		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
31	D49		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
32	D50		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
33	D51		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
34	D52		x	40	36		0.00		17.00	2,276.64	3,672.00	5,508.00	7,344.00
35	D53	1		40	34	BaBa III	7,956.00	19.50	17.00	2,150.16	3,468.00	5,202.00	6,936.00
36	D54		x	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
37	D55		x	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
38	D56		x	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
39	D57	1		40	40	Seafarer	9,360.00	19.50	17.00	2,529.60	4,080.00	6,120.00	8,160.00
40	D58		x	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
41	D59		x	40	37		0.00		17.00	2,339.88	3,774.00	5,661.00	7,548.00
42	E61		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
43	E62		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
44	E63		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
45	E64	1		30	30	Aqua Hunter	7,740.00	21.50	20.00	2,232.00	3,600.00	5,400.00	7,200.00
46	E65		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
47	E66	1		30	29	Champagne	6,786.00	19.50	17.00	1,833.96	2,958.00	4,437.00	5,916.00
48	E67		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
49	E68		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
50	E69	1		30	31	Kaikias	7,254.00	19.50	17.00	1,960.44	3,162.00	4,743.00	6,324.00
51	E70		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
52	E71		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
53	E72	1		30	27	Overdrawn	6,318.00	19.50	17.00	1,707.48	2,754.00	4,131.00	5,508.00
54	E73		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
55	E74	1		30	29	One More II	6,786.00	19.50	17.00	1,833.96	2,958.00	4,437.00	5,916.00
56	E75		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
57	E76		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
58	E77		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
59	E78		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
60	E79		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
61	E80		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
62	E81		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
63	E82		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
64	E83		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
65	E84		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
66	E85		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
67	F88		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
68	F89		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
69	F90		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
70	F91	1		45	45	Narwhal	10,530.00	19.50	17.00	2,845.80	4,590.00	6,885.00	9,180.00
71	F92		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
72	F93		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
73	F94		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
74	F95		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00
75	F96		x	45	41		0.00		17.00	2,592.84	4,182.00	6,273.00	8,364.00

Lake Park Harbor Marina

	Slip #	Occupied	Unoccupied	Slip Len	Present Boat Len	Boat Name	Annual Income	Current Rate	Proposed Rate/ Boat Length	31% Occupancy (Present)	50% Occupancy	75% Occupancy	100% Occupancy
76	F97	1		45	25	Florida Fish & Wildlife	5,850.00	19.50	17.00	1,581.00	2,550.00	3,825.00	5,100.00
77	FD2	1		30	34	Keytypso	8,772.00	21.50	20.00	2,529.60	4,080.00	6,120.00	8,160.00
78	G98	1		50	22	Bones	5,148.00	19.50	17.00	1,391.28	2,244.00	3,366.00	4,488.00
79	G99		x	50	45		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
80	G99		x	50	45		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
81	G100	1		50	45	Ingram	10,530.00	19.50	17.00	2,845.80	4,590.00	6,885.00	9,180.00
82	G101		x	50	45		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
83	G102		x	50	45		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
84	G103		x	50	45		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
85	G104		x	50	45		0.00		17.00	2,845.80	4,590.00	6,885.00	9,180.00
86	G105	1		50	50	Lucille	11,700.00	19.50	17.00	3,162.00	5,100.00	7,650.00	10,200.00
87	G106		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
88	G107	1		60	44	Turning Point	10,296.00	19.50	17.00	2,782.56	4,488.00	6,732.00	8,976.00
89	G108			60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
90	G109			60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
91	G110			60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
92	G111			60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
93	G112			60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
94	G113			60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
95	G114	1		60	70	Escapade	16,380.00	19.50	17.00	4,426.80	7,140.00	10,710.00	14,280.00
96	G115		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
97	H116	1		60	74	Ain't No Big Thing	17,316.00	19.50	17.00	4,679.76	7,548.00	11,322.00	15,096.00
98	H117	1		30	28	Whistler II	6,552.00	19.50	17.00	1,770.72	2,856.00	4,284.00	5,712.00
99	H118	1		60	38	Barrels of Fun	8,892.00	19.50	17.00	2,403.12	3,876.00	5,814.00	7,752.00
100	H119		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
101	H120	1		60	48	Patriot	10,764.00	19.50	17.00	2,909.04	4,692.00	7,038.00	9,384.00
102	H121		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
103	H122		x	60	55		0.00		17.00	3,478.20	5,610.00	8,415.00	11,220.00
104	H123	1		60	63	Shear Water	16,254.00	21.50	20.00	4,687.20	7,560.00	11,340.00	15,120.00
105	H125		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
106	H126		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
107	I128		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
108	I129	1		30	26	Fellowship	6,084.00	19.50	17.00	1,644.24	2,652.00	3,978.00	5,304.00
109	I130	1		19	17	Minnow	3,978.00	19.50	17.00	1,075.08	1,734.00	2,601.00	3,468.00
110	I131	1		30	38	Avatar	8,892.00	19.50	17.00	2,403.12	3,876.00	5,814.00	7,752.00
111	I132	1		30	77	Ya Baby	18,018.00	19.50	17.00	4,869.48	7,854.00	11,781.00	15,708.00
112	J134		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00
113	J135		x	30	27		0.00		17.00	1,707.48	2,754.00	4,131.00	5,508.00

35  
31%

332,202.00

275,395.32 444,186.00 666,279.00 888,372.00

**Proposed Rate/Boat Length**

Annual Rate 17.00  
Charter Annual Rate 20.00  
Monthly Summer Rate 17.00  
Monthly Winter Rate 24.00  
Daily Transient Rate 2.00 per foot

**Historical Occupancy Rates/Period**

June - August 59%  
September - November 47%  
December - February 59%  
March - May 70%