



Minutes
Town of Lake Park, Florida
First Public Hearing
on the Budget Meeting
Wednesday, September 3, 2014, 6:30 PM
Town Commission Chamber, 535 Park Avenue

The Town Commission met for the purpose of a Regular Commission Meeting on Wednesday, September 3, 2014 at 6:30 p.m. Present were Mayor James DuBois, Commissioners Erin Flaherty, Michael O'Rourke and Kathleen Rapoza, Town Manager Dale S. Sugerman, Attorney Thomas Baird, and Town Clerk Vivian Mendez. Vice-Mayor Kimberly Glas-Castro was absent.

Town Clerk Mendez performed the roll call and Mayor DuBois led the pledge of allegiance.

PUBLIC HEARING:

Open Public Budget Hearing

Mayor DuBois opened the public budget hearing.

A. Staff Report

Town Manager Sugerman explained the item (see Exhibit "A").

B. Public Comments

John Hanley, 618 Date Palm Drive – (see Exhibit "B").

C. Commission Deliberation

Commissioner Rapoza had questions regarding the Recreation department budget as it pertained to the Tree Lighting; Car Show; and the Easter Egg Hunt.

1. Resolution No. 24-09-14 Adopting the Proposed Millage Rate for Fiscal Year 2014-2015

Motion: Commissioner O'Rourke moved to approve Resolution No. 24-09-14; Commissioner Rapoza seconded the motion.

Vote on Motion:

Commission Member	Aye	Nay	Other
Commissioner Flaherty	X		
Commissioner O'Rourke	X		
Commissioner Rapoza	X		

Vice-Mayor Glas-Castro		Absent	
Mayor DuBois	X		

Motion passed 4-0

2. Resolution No. 25-09-14 Adopting a Tentative Budget for Fiscal Year 2014-2015

Motion: Commissioner O'Rourke moved to approve Resolution No. 25-09-14; Commissioner Rapoza seconded the motion.

Vote on Motion:

Commission Member	Aye	Nay	Other
Commissioner Flaherty	X		
Commissioner O'Rourke	X		
Commissioner Rapoza	X		
Vice-Mayor Glas-Castro		Absent	
Mayor DuBois	X		

Motion passed 4-0

TOWN ATTORNEY, TOWN MANAGER, COMMISSIONER COMMENTS:

Town Attorney Baird had no comments.

Town Manager Sugerman had no comments.

Commissioner O'Rourke had no comments.

Commissioner Rapoza had no comments.

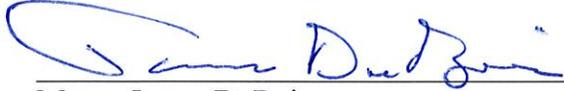
Commissioner Flaherty had no comments.

Vice-Mayor Glas-Castro was absent.

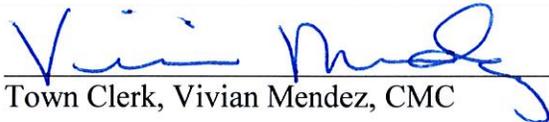
Mayor DuBois had no comments.

ADJOURNMENT

There being no further business to come before the Commission and after a motion to adjourn by Commissioner O'Rourke and seconded by Commissioner Rapoza, and by unanimous vote, the meeting adjourned at 6:57 p.m.



Mayor James DuBois



Town Clerk, Vivian Mendez, CMC



Approved on this 17 of September, 2014

2014 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR

Full Parcel ID: 36

Legal Description:
KELSEY CITY

DO NOT PAY
THIS IS NOT
A BILL

The taxing &
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	COLUMN 1			COLUMN 2		
	Taxable Value	Millage Rate	Tax Amount	Taxable Value	Millage Rate	Tax Amount
Taxing Authority *Dependent Special Districts	Your Property Taxes Last Year Your Taxes This Year If proposed budget change is made					
COUNTY						
County Operating	80,168	4.7815	383.32	82,121	4.7815	392.66
County Debt	80,168	.2037	16.33	82,121	.1914	15.72
PUBLIC SCHOOLS						
By State Law	105,168	5.0880	535.09	107,121	5.0960	545.89
By Local Board	105,168	2.4980	262.71	107,121	2.4980	267.59
MUNICIPALITY						
Lake Park Operating	80,168	8.8055	705.92	82,121	8.8055	723.12
Lake Park Debt	80,168	1.7400	139.49	82,121	1.6650	136.73
INDEPENDENT SPECIAL DISTRICTS						
So. Fla. Water Mgmt. Basin	80,168	.1838	14.73	82,121	.1717	14.10
So. Fla. Water Mgmt. Dist.	80,168	.1685	13.51	82,121	.1577	12.95
Everglades Construction	80,168	.0587	4.71	82,121	.0548	4.50
Fl. Inland Navigation District	80,168	.0345	2.77	82,121	.0345	2.83

Exhibit "A"

1

2014 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR

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		COLUMN 1			COLUMN 2		
Taxing Authority *Dependent Special Districts		Your Property Taxes Last Year			Your Taxes This Year If proposed budget change is made		
	Taxable Value	Millage Rate	Tax Amount	Taxable Value	Millage Rate	Tax Amount	
COUNTY							
County Operating	80,168	4.7815	383.32	82,121	4.7815	392.66	
County Debt	80,168	.2037	16.33	82,121	.1914	15.72	
PUBLIC SCHOOLS							
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Everglades Construction	80,168	.0587	4.71	82,121	.0548	4.50	
Fl. Inland Navigation District	80,168	.0345	2.77	82,121	.0345	2.83	

2015 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR

Full Parcel ID: 36

Legal Description:
KELSEY CITY

EXAMPLE ONLY

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The taxing &
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		COLUMN 1			COLUMN 2		
Taxing Authority *Dependent Special Districts		Your Property Taxes Last Year			Your Taxes This Year If proposed budget change is made		
	Taxable Value	Millage Rate	Tax Amount	Taxable Value	Millage Rate	Tax Amount	
COUNTY							
County Operating	80,168	4.7815	383.32	82,121	4.7815	392.66	
County Debt	80,168	.2037	16.33	82,121	.1914	15.72	
* Fire/Rescue				82,121	3.4581	283.98	
PUBLIC SCHOOLS							
By State Law	105,168	5.0880	535.09	107,121	5.0960	545.89	
By Local Board	105,168	2.4980	262.71	107,121	2.4980	267.59	
MUNICIPALITY							
Lake Park Operating	80,168	8.8055	705.92	82,121	5.3474	439.13	
Lake Park Debt	80,168	1.7400	139.49	82,121	1.6650	136.73	
INDEPENDENT SPECIAL DISTRICTS							
So. Fla. Water Mgmt. Basin	80,168	.1838	14.73	82,121	.1717	14.10	
So. Fla. Water Mgmt. Dist.	80,168	.1685	13.51	82,121	.1577	12.95	
Everglades Construction	80,168	.0587	4.71	82,121	.0548	4.50	
Fl. Inland Navigation District	80,168	.0345	2.77	82,121	.0345	2.83	

TOWN OF LAKE PARK
PUBLIC COMMENT CARD

First Public Hearing

Exhibit "B"



MEETING DATE: 9/3/14

Cards must be submitted before the item is discussed!!
***Three (3) minute limitation on all comments

Name: JOHN HANLEY
Address: 618 DATE PALM DRIVE

If you are interested in receiving Town information through Email, please provide your E-mail address:

I would like to make comments on the following Agenda Item:
WHY NOT SWITCH OVER TO LINUX AND SAVE 1,000⁺ + YEARLY ON SOFTWARE AND COMPUTER REPLACEMENT

I would like to make comments on the following Non-Agenda Item(s):
SEE REVERSE FOR PAGE # AND SALARY INFO. WHY ARE SO MANY POSITIONS NOT HOURLY SALARY CAPPED.

Instructions: Please complete this card, including your name and address; once the card has been completed, give it to the Town Clerk. The Mayor will call your name when it is time for you to speak. Comments are limited to three (3) minutes per individual.

I T DEPT SALARIES FAR TOO HIGH - MY SUGGESTION IS \$25/HR CAP
PAGE 48 - NO MENTION OF FREE LINUX OS AND LINUX OFFICE
PAGE 51-53 - CAP ALL EXECUTIVE SALARIES TO MAX \$25/HR
PAGE 57 - ELIMINATE THE LIEUTENANT AND ONE SERGEANT POSITION IF COUNTY HAS 1% INCREASE
PAGE 61 - ELIMINATE HIGHEST PAID FIRE DEPT POSITION
PAGE 67 - PUBLIC WORKS - CUT HOURLY RATE TO CAP OUT AT \$25/HR
NOTE WELL!! - KEEP IN MIND - MIN WAGE IS 7.50/HR.
TWICE THAT IS \$15/HR DOESN'T AUTO MAGICALLY MEAN TWICE THE OUTPUT. TRIPLE IS \$22.50/HR MEANS ITS BETTER TO HAVE 3 WORKERS THAN ONE.
PAGE 79 - NEEDS \$20/HR CAP
80 - " " " " "
102 - RANGE SHOULD BE \$15 -> \$25/HR CAP
111 - NEEDS \$20/HR CAP
ALL DIRECTOR POSITIONS SHOULD BE BI DO OUT TO LOWEST BIDDER.