

# AGENDA

## Special Call

Community Redevelopment Agency Meeting  
 Wednesday, August 10, 2016, 6:30 pm  
 Lake Park, Town Hall  
 535 Park Avenue

<b>James DuBois</b>	—	<b>Chair</b>
<b>Kimberly Glas-Castro</b>	—	<b>Vice-Chair</b>
<b>Rhonda “Jo” Brockman</b>	—	<b>Board Member</b>
<b>Erin Flaherty</b>	—	<b>Board Member</b>
<b>Christiane Francois</b>	—	<b>Board Member</b>
<b>Anne Lynch</b>	—	<b>Board Member</b>
<b>Michael O’Rourke</b>	—	<b>Board Member</b>

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<b>John O. D’Agostino</b>	—	<b>Executive Director</b>
<b>Thomas J. Baird, Esq.</b>	—	<b>Agency Attorney</b>
<b>Vivian Mendez, CMC</b>	—	<b>Agency Clerk</b>

PLEASE TAKE NOTICE AND BE ADVISED, that if any interested person desires to appeal any decision of the Town Commission, with respect to any matter considered at this meeting, such interested person will need a record of the proceedings, and for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. *Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk’s office by calling 881-3311 at least 48 hours in advance to request accommodations.*

**A. CALL TO ORDER/ ROLL CALL**

**B. PLEDGE OF ALLEGIANCE**

**C. SPECIAL PRESENTATION/REPORT:**

1. Discussion of the Fiscal Year 2016/2017 Budget and Approval of Resolution No. 27-08-16 to adopt the CRA Budget for 2016/2017

Tab 1

**D. PUBLIC COMMENT**

This time is provided for addressing items that do not appear on the Agenda. Please complete a comment card and provide it to the Agency Clerk so speakers may be announced. Please remember comments are limited to a TOTAL of three minutes.

**E. CONSENT AGENDA: All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence**

**on the Agenda. Any person wishing to speak on an Agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.**

**2. Approval of CRA Board Meeting minutes of June 1, 2016**

**Tab 2**

**F. New Business:**

**3. Authorizing and Directing the Executive Director to Accept Property and Casualty Insurance Coverage through the Preferred Governmental Insurance Trust for The Community Redevelopment Agency for Fiscal Year 2017.**

**Tab 3**

**G. EXECUTIVE DIRECTOR REPORT:**

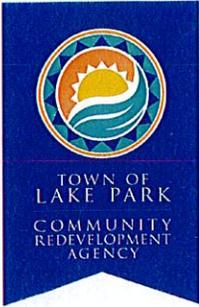
**H. BOARD MEMBER COMMENTS:**

**I. ADJOURNMENT**

**The next scheduled CRA Board Meeting will be conducted on September 7, 2016**

# **Special Presentations /Reports**

# TAB 1



**CRA  
Agenda Request Form**

**Meeting Date:** August 10, 2016

**Agenda Item No.** Tab 1

**Agenda Title:** DISCUSSION OF THE FISCAL YEAR 2016/2017  
BUDGET AND APPROVAL OF THE RESOLUTION  
TO ADOPT THE CRA BUDGET FOR 2016/2017

- |  |   |
|--|---|
| <input type="checkbox"/> Consent Agenda          | <input type="checkbox"/> Discussion/Possible Action |
| <input checked="" type="checkbox"/> Presentation | <input type="checkbox"/> Resolution                 |
| <input type="checkbox"/> Other                   |   |

**Approved by Executive Director:** *[Signature]* **Date:** 8-1-16

**Blake K. Rane** *BKR* **Finance Director**  
Name/Title

<b>Originating Department:</b>  <p align="center"><b>FINANCE</b></p>	Costs: N/A Funding Source: Acct. # <input checked="" type="checkbox"/> Finance <u><i>BKR</i></u>	<b>Attachments:</b>  <p align="center"><b>RESOLUTION Proposed Budget</b></p>
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**Summary Explanation/Background:**

The Community Redevelopment Agency (CRA) is a dependent special district of the Town of Lake Park and is required to adopt a budget by resolution prior to September 30th of each year. This Resolution will formally adopt the proposed budget for the CRA for Fiscal Year 2016/2017.

**Recommended Motion:**

I move to approve Resolution No. 27-08-16, adopting the 2016-2017 Budget.

**RESOLUTION NO. 27-08-16**

**A RESOLUTION OF THE COMMUNITY  
REDEVELOPMENT AGENCY OF THE TOWN OF  
LAKE PARK, FLORIDA, ADOPTING THE 2016-2017  
FISCAL YEAR BUDGET.**

**WHEREAS**, the Town of Lake Park (“Town”) has previously created a Community Redevelopment Agency (CRA), pursuant to Section 163.356, *Florida Statutes*; and

**WHEREAS**, the Lake Park CRA has all of the statutory powers conferred upon it by Section 263.370, *Florida Statutes*; and

**WHEREAS**, the staff of the Lake Park CRA has prepared a budget governing operating and capital expenditures for Fiscal Year 2016-2017.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE  
COMMUNITY REDEVELOPMENT AGENCY OF THE TOWN OF LAKE PARK,  
FLORIDA:**

**Section 1:** The Fiscal Year 2016-2017 budget prepared for the Lake Park Community Redevelopment Agency is hereby approved, a copy of which is attached and incorporated herein.

**Section 2.** This resolution shall take effect immediately upon adoption.

# **TOWN OF LAKE PARK**

## **PROPOSED BUDGET**

### **COMMUNITY REDEVELOPMENT AGENCY**

**FISCAL YEAR**

**October 1, 2016 through September 30, 2017**

**TOWN OF LAKE PARK - ANNUAL BUDGET  
COMMUNITY REDEVELOPMENT AGENCY (CRA)  
BUDGET SUMMARY  
FISCAL YEAR 2016-17**

**Schedule 1**

	Actual Expenses 2013-14	Actual Expenses 2014-15	Budget 2015-16	Estimate for the Year 2015-16	Department Proposed 2016-17	Manager Proposed 2016-17	Adopted Budget 2016-17
Revenue	444,706	517,033	605,686	602,704	750,229	750,229	-
Personal Services	25,495	63,123	66,691	66,441	138,842	138,842	-
Operating Expenses	196,490	179,798	240,070	218,730	264,070	264,070	-
Capital Outlay	-	-	-	-	50,000	50,000	-
Debt Service	208,055	205,168	260,579	260,648	260,579	260,579	-
Non-Operating	194	-	38,346	-	36,738	36,738	-
Total Expenses	430,234	448,089	605,686	545,819	750,229	750,229	-
Surplus (Deficit)	14,472	68,944	-	56,886	-	-	-

2016/17 Increment	\$ 58,045,372
Town Millage	5.3474 \$ 294,872
Palm Beach County Fire/Rescue Millage	3.4581 \$ 190,690
Palm Beach County Millage	4.7815 \$ 263,667
<b>TOTAL</b>	<b>\$ 749,229</b>

**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**COMMUNITY REDEVELOPMENT AGENCY (CRA)**  
**DEPARTMENTAL BUDGET DETAIL**  
**FISCAL YEAR 2016-17**

Schedule 2

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2013-14	ACTUAL 2014-15	CURRENT YEAR BUDGET 2015-16	ACTUAL AS OF 6/30/2016	ESTIMATE FOR THE YEAR 2015-16	THE DEPT. PROPOSED BUDGET BY 2016-17	TOWN MGT. PROPOSED BUDGET 2016-17	ADOPTED BUDGET 2016-17
<b>REVENUES</b>									
110-311.115	Ad Valorem Taxes - County	154,465	179,547	212,553	210,394	210,394	263,667	263,667	
110-361.100	Interest Earnings	103		100		-	-	-	
110-361.120	Interest Income - Bus. Dev. Loans	1,806	1,218	1,500	658	877	1,000	1,000	
110-369.100	Miscellaneous Revenue	781		-		-	-	-	
110-369.300	Refund Prior Year Expense	16	604	100		-	-	-	
110-381.001	Transfer from General Fund	287,535	335,664	391,433	391,433	391,433	485,562	485,562	
	<b>TOTAL REVENUE</b>	<b>444,706</b>	<b>517,033</b>	<b>605,686</b>	<b>602,485</b>	<b>602,704</b>	<b>750,229</b>	<b>750,229</b>	<b>-</b>
<b>EXPENDITURES</b>									
110-55-552-520-19900	Wages Reclassified	21,158	62,848	66,691	49,831	66,441	138,842	138,842	
110-55-552-520-25100	Unemployment Compensation	4,337	275	-	-	-	-	-	
	<b>TOTAL PERSONNEL EXPENSES</b>	<b>25,495</b>	<b>63,123</b>	<b>66,691</b>	<b>49,831</b>	<b>66,441</b>	<b>138,842</b>	<b>138,842</b>	<b>-</b>
110-55-552-520-31000	Professional Services		-	15,000	2,530	3,373	25,000	25,000	
110-55-552-520-31100	Professional Services - CRA Attorney	4,454	2,394	10,000	6,141	9,212	10,000	10,000	
110-55-552-520-34000	Contractual Services	76,127	77,436	98,000	44,818	97,104	98,000	98,000	
110-55-552-520-34901	Administrative Fee	51,176	70,000	70,000	52,500	70,000	70,000	70,000	
110-55-552-520-34910	Bad Debt Expense	39,905	6,182						
110-55-552-520-40000	Travel & Training				111	111	2,000	2,000	
110-55-552-520-41200	Postage & Shipping	7		1,000	8	100	1,000	1,000	
110-55-552-520-43000	Utilities	12,051	12,213	12,000	7,911	11,867	12,000	12,000	
110-55-552-520-43250	Garbage & Trash	550		1,000	520	520	1,000	1,000	
110-55-552-520-44100	Equipment Rentals	600	400	2,000	600	600	2,000	2,000	
110-55-552-520-45000	Insurance	9,696	10,023	12,000	8,291	8,291	12,000	12,000	
110-55-552-520-46000	Repair & Maintenance	1,129	159	11,800	2,262	8,383	11,800	11,800	
110-55-552-520-47000	Printing		103	-	-	-	500	500	
110-55-552-520-48000	Promotional Activity			-	-	-	10,000	10,000	
110-55-552-520-48100	Advertising		93	-	433	650	5,000	5,000	

**TOWN OF LAKE PARK - ANNUAL BUDGET  
COMMUNITY REDEVELOPMENT AGENCY (CRA)  
DEPARTMENTAL BUDGET DETAIL  
FISCAL YEAR 2016-17**

Schedule 2

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2013-14	ACTUAL 2014-15	CURRENT YEAR BUDGET 2015-16	ACTUAL AS OF 6/30/2016	ESTIMATE FOR THE YEAR 2015-16	THE DEPT. PROPOSED BUDGET BY 2016-17	TOWN MGT. PROPOSED BUDGET 2016-17	ADOPTED BUDGET 2016-17
110-55-552-520-48101	Office Supplies			-		-	250	250	
110-55-552-520-48102	Operating Expenses			-		-	250	250	
110-55-552-520-52000	Operating Supplies	-		2,475	2,814	3,800	2,475	2,475	
110-55-552-520-54200	Memberships, Dues, & Subscription	795	795	795	795	795	795	795	
110-55-552-520-82113	Grant - Artists of Palm Beach County			4,000	3,925	3,925		-	
	<b>TOTAL OPERATING EXPENSES</b>	<b>196,490</b>	<b>179,798</b>	<b>240,070</b>	<b>133,659</b>	<b>218,730</b>	<b>264,070</b>	<b>264,070</b>	<b>-</b>
110-55-552-520-63000	Improvements other than buildings						50,000	50,000	
110-55-552-520-64100	Machinery & Equipment		3,295						
	<b>TOTAL CAPITAL OUTLAY</b>		<b>3,295</b>				<b>50,000</b>	<b>50,000</b>	
110-55-552-520-91010	Transfer to General Fund - ILA	169,516	169,325	169,256	112,883	169,325	169,256	169,256	
110-55-552-520-91030	Transfer - ILA 2009	2,009	(687)	54,793	36,529	54,794	54,793	54,793	
110-55-552-525-91030	Transfer to General Fund - ILA	36,530	36,530	36,530	24,353	36,530	36,530	36,530	
	<b>TOTAL DEBT SERVICE</b>	<b>208,055</b>	<b>205,168</b>	<b>260,579</b>	<b>173,765</b>	<b>260,648</b>	<b>260,579</b>	<b>260,579</b>	<b>-</b>
110-55-552-520-82111	Grants						20,000	20,000	
110-55-552-520-96200	Unrealized Gain/Loss on Invest	194	-	-	-	-	-	-	
110-389.900	Fund Balance Surplus	-	-	38,346	-	-	16,738	16,738	
	<b>TOTAL OTHER EXPENSES</b>	<b>194</b>	<b>-</b>	<b>38,346</b>	<b>-</b>	<b>-</b>	<b>36,738</b>	<b>36,738</b>	<b>-</b>
	<b>TOTAL CRA EXPENDITURES</b>	<b>430,234</b>	<b>451,384</b>	<b>605,686</b>	<b>357,255</b>	<b>545,819</b>	<b>750,229</b>	<b>750,229</b>	<b>-</b>
	<b>SURPLUS/(DEFICIT)</b>	<b>14,472</b>	<b>65,649</b>	<b>-</b>	<b>245,230</b>	<b>56,886</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOWN OF LAKE PARK - ANNUAL BUDGET  
COMMUNITY REDEVELOPMENT AGENCY (CRA)  
EXPENSE DETAIL & ANALYSIS  
FISCAL YEAR 2016-17**

**Schedule 4**

Account #	Account Name	Task, Description, and/or Vendor	Cost
520-19900	Wages Reclassified	20% of the Town Manager, 15% of the Finance Director, 20% of the Assistant to the TM, 5% of the Town Clerk and the Assistant to the Town Clerk, 10% of the Public Works Director, 10% the Project Manager, 10% of the Irrigation Tech 2, 5% of the Grounds Maintenance Foreman, 40% of the Special Events Director, and 20% of the Recreation Supervisor	\$ 138,842
		<b>TOTAL PERSONNEL EXPENSES</b>	<b>\$ 138,842</b>
520-31000	Professional Services	Property marketing, networking, and consulting	\$ 25,000
520-31100	Prof. Ser. - Attorney	Town Attorney	10,000
520-34000	Contractual Services	Terracon Services, Inc. landscape maintenance (\$97,105), & Web hosting (\$895)	98,000
520-34901	Administrative Fee	Services provided the CRA by other Town staff members	70,000
520-40000	Travel & Training		2,000
520-41200	Postage & Shipping	Miscellaneous items	1,000
520-43000	Utilities	FP&L and Seacoast Utility Authority	12,000
520-43250	Garbage & Trash	SWA Fee	1,000
520-44100	Equipment Rentals	Lift for decorations, etc.	2,000
520-45000	Insurance	Property and Casualty	12,000
520-46000	Repair and Maintenance	Irrigation system repairs (\$1,800), reset of plant materials (\$10,000)	11,800
520-47000	Printing		500
520-48000	Promotional Activity		10,000
520-48100	Advertising		5,000
520-48101	Office Supplies		250
520-48102	Operating Expenses		250
520-52000	Operating Supplies	Irrigation materials (\$1,200), fertilizer (\$1,275)	2,475
520-54200	Memberships, Dues, & Subscriptions	Florida Redevelopment Association (\$620) State of Florida (\$175)	795
		<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 264,070</b>

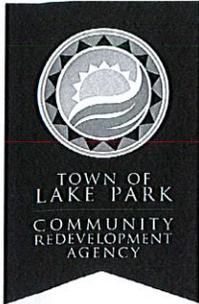
**TOWN OF LAKE PARK - ANNUAL BUDGET  
COMMUNITY REDEVELOPMENT AGENCY (CRA)  
PROPOSED INITIATIVES with DETAIL  
FISCAL YEAR 2016-17**

**Schedule 5**

Project Title	Description and Justification	Revenue	Cost
Landscape/Brick Paver Replacement	In conjunction with FY 17 Streets and Roads project for sidewalk improvements (\$60,000) perform landscape resets and sidewalk paver brick enhancements in the 700,800,900 blocks of Park avenue		\$ 50,000
<b>TOTALS FOR INITIATIVES <u>THAT ARE INCLUDED</u> IN THE PROPOSED BUDGET</b>			\$ 50,000
Construct Surface Parking Lot 1/2 block of Seeds of Hope Community Garden	The CRA initiative proposes to increase parking to the Park Avenue Business by providing surface parking using Public Works to construct the surface lot and stripe the location. Also extend the fence to include 1/2 of the landarea occupied by Community Garden		\$ 75,000
Housing Grants	Another CRA initiative will be to provide housing grants to homeowners in the CRA to repair code violations, roof repairs or replacement, heating and air condition systems that have failed or are in near failing condition.		\$ 100,000
Façade Grants	Another initiative is to provide Façade Grants for businesses on 10th and Park Avenue refurbish storefronts in accordance with the architectural styles in the Lake Park Design Approach Manual 2009		\$ 50,000
Street Festivals	Working with the Events Director, the planning and implementation of street festivals in conjunction with existing businesses located on Lake Park and 10th Street will be an important initiative		\$ 25,000
<b>TOTALS FOR INITIATIVES <u>THAT ARE NOT INCLUDED</u> IN THE PROPOSED BUDGET</b>			\$ 250,000
<b>COMBINED TOTALS</b>			\$ 300,000

# **Consent Agenda**

# TAB 2



CRA  
Agenda Request Form

Meeting Date: August 10, 2016

Agenda Item No. *Tab 2*

**Agenda Title: CRA Meeting Minutes of June 1, 2016**

- |                          |                              |                                     |                          |
|--------------------------|------------------------------|-------------------------------------|--------------------------|
| <input type="checkbox"/> | SPECIAL PRESENTATION/REPORT  | <input checked="" type="checkbox"/> | <b>CONSENT AGENDA</b>    |
| <input type="checkbox"/> | OLD BUSINESS                 | <input type="checkbox"/>            | NEW BUSINESS: Resolution |
| <input type="checkbox"/> | DISCUSSION FOR FUTURE ACTION | <input type="checkbox"/>            | OTHER: General Business  |

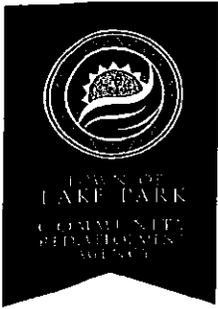
Approved by Executive Director: *[Signature]* Date: 6-23-16

*Shaquita Edwards - Administrative Assistant*  
Name/Title

<b>Originating Department:</b>  Agency Clerk	Costs: \$ 0.00 Funding Source: Acct. # [ ] Finance _____	<b>Attachments:</b> Agenda Minutes Exhibit "A" Exhibit "B"
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**Summary Explanation/Background:**

**Recommended Motion:** To adopt the Special Call CRA Board Meeting Minutes of June 1, 2016.



# AGENDA

Community Redevelopment Agency Meeting  
Wednesday, June 1, 2016, 6:30 p.m.  
Lake Park, Town Hall  
535 Park Avenue

<b>James DuBois</b>	—	<b>Chair</b>
<b>Kimberly Glas-Castro</b>	—	<b>Vice-Chair</b>
<b>Rhonda “Jo” Brockman</b>	—	<b>Board Member</b>
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<b>Christiane Francois</b>	—	<b>Board Member</b>
<b>Anne Lynch</b>	—	<b>Board Member</b>
<b>Michael O’Rourke</b>	—	<b>Board Member</b>

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<b>John O. D’Agostino</b>	—	<b>Executive Director</b>
<b>Thomas J. Baird, Esq.</b>	—	<b>Agency Attorney</b>
<b>Vivian Mendez, CMC</b>	—	<b>Agency Clerk</b>

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A. **CALL TO ORDER/ ROLL CALL**

B. **PLEDGE OF ALLEGIANCE**

C. **SPECIAL PRESENTATION/REPORT**

1. Update on the Various Rail Initiatives: Brightline (formerly All Aboard Florida), FEC Coastal Link, and Quite Zones.

Tab 1

D. **PUBLIC COMMENT**

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- E. **CONSENT AGENDA**: All matters listed under this item are considered routine and action will be taken by one motion. There will be no separate discussion of these items unless a Commissioner or person so requests, in which event the item will be removed from the general order of business and considered in its normal sequence

**on the Agenda. Any person wishing to speak on an Agenda item is asked to complete a public comment card located on either side of the Chambers and given to the Town Clerk. Cards must be submitted before the item is discussed.**

**2. Approval of CRA Board Meeting Minutes of March 2, 2016** **Tab 2**

**F. NEW BUSINESS:**

**3. Setting the Date for a Special Call Budget Meeting for Fiscal Year 2016-2017 Budget** **Tab 3**

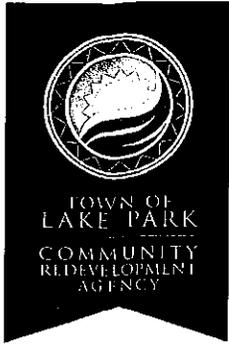
**4. Annual Budget Initiatives for the Community Redevelopment Agency (CRA) Budget FY 2016-2017** **Tab 4**

**G. EXECUTIVE DIRECTOR REPORT:**

**H. BOARD MEMBER COMMENTS**

**I. ADJOURNMENT**

**The next scheduled CRA Board Meeting will be conducted on September 7, 2016**



**Minutes**  
**Town of Lake Park, Florida**  
**Community Redevelopment Agency**  
**Board Meeting**  
**Wednesday, June 1, 2016, 6:30 p.m.**  
**Town Commission Chamber, 535 Park Avenue**

The Community Redevelopment Agency Board met for a regular meeting on Wednesday, June 1, 2016 at 6:30 p.m. Present were Chair James DuBois, Vice-Chair Kimberly Glas-Castro, Board Members Rhonda “Jo” Brockman, Christine Francois, Erin Flaherty, Anne Lynch, and Michael O’Rourke, Executive Director John D’Agostino, Agency Attorney Thomas Baird, and Agency Clerk Vivian Mendez.

Agency Clerk Mendez performed the roll call and Chair DuBois lead the pledge of allegiance.

**1. Update on the Various Rail Initiatives: Brightline (formerly All Aboard Florida), FEC Coastal Link, and Quite Zones.**

Chair DuBois introduced Kim Delaney of the Regional Planning Council to present the update on the various rail initiatives (see Exhibit “A”). Vice-Chair Glas-Castro asked if it mattered if the Town does not have control of the crossing grade of the rail. Ms. Delaney explained that it does not matter. Vice-Chair Glas-Castro asked if the crossings at Silver Beach Road would be shared between the Town of Lake Park and the City of Riviera Beach for the quiet zone agreement. Ms. Delaney explained that the Town of Lake Park would be responsible for one side of the quiet zone side and the City of Riviera Beach would be responsible for the other side. Board Member Flaherty asked when would a freight train conductor blow the horn in a quiet zone. Ms. Delaney explained that it would be up to the conductor to determine when it would be necessary to blow the horn in a quiet zone. Board Member Flaherty asked if the project would be regularly maintained by FEC Coastal Link. Ms. Delaney explained that the grade crossing infrastructure would be maintained by the entity that controls the roadway. She explained that the County and State have updated and executed maintenance agreements with All Aboard Florida that presume the additional costs associated with the project. Chair DuBois asked the meaning of North & South ADA Compliance for the Town of Lake Park in terms of construction. Ms. Delaney explained that improvement of the corridor would establish complete sidewalks across grade crossings and pedestrian gates as well to ensure the highest degree of safety. Ms. Delaney explained that the fencing plan has not been presented but it would mostly likely accompany the project. Chair DuBois asked if the five-year plan for Old Dixie Highway and Silver Beach Road could be collaborated. Ms. Delaney explained that engineers of Palm Beach County and All Aboard Florida have synchronized schedules to allow as much construction activity as possible.

Ms. Delaney continued the presentation by explaining the FEC Tri-Rail Coastal Link Project extension providing services from Miami-Dade County to Palm Beach County (see page 10 of Exhibit “A”).

Ms. Delaney explained that the FEC Coastal Link and Complete Streets Project addressed land-use patterns and implementations for state-wide consideration. Ms. Delaney explained projected plans to be implemented in neighboring municipalities that include bike lanes, on street parking and land reconfiguration.

Ms. Delaney concluded her presentation and thanked the Town of Lake Park and the Community Redevelopment Agency Board for their time.

**Consent Agenda:**

**2. Approval of CRA Board Meeting Minutes of March 2, 2016.**

**Motion: Board Member O’Rourke moved to approve the consent agenda; Board Member Flaherty seconded the motion.**

Vote on Motion:

Board Member	Aye	Nay	Other
Board Member Erin Flaherty	X		
Board Member Christiane Francois	X		
Board Member Michael O’Rourke	X		
Board Member Anne Lynch	X		
Board Member Rhonda “Jo” Brockman	X		
Vice-Chair Kimberly Glas-Castro	X		
Chair James DuBois	X		

Motion passed 7-0.

**NEW BUSINESS:**

**3. Setting the Date for a Special Call Budget Meeting for Fiscal Year 2016-2017  
Budget**

The CRA Board came to consensus to hold the Special Call Budget Meeting on Wednesday, August 10, 2016 at 6:30 p.m.

**4. Annual Budget Initiatives for the Community Redevelopment Agency (CRA)  
Budget FY 2016-2017**

Executive Director D’Agostino explained the CRA annual budget initiatives (see Exhibit “B”).

Vice-Chair Glas-Castro suggested that the Town of Lake Park considers how much money it has and prioritize what initiatives are most important.

Executive Director D'Agostino agreed and explained that the total cost of initiatives would most likely exceed the proposed total cost and that the Town of Lake Park anticipates additional funds to be available to the CRA. Executive Director D'Agostino suggested informing business owners of façade grant funds.

Board Member O'Rourke suggested Park Avenue be considered as a priority.

Board Member Brockman suggested the brick pavers on 7<sup>th</sup> Street and 10<sup>th</sup> Street be considered as a priority.

Executive Director D'Agostino informed the board of a potential increase in value of 9.58% for the Town. He explained that last year there was a 16% increase in value from the CRA and that if that trend continued the money that the Town of Lake Park would receive from the CRA would be greater than the previous two years combined. He explained that a combination of general budgeted fund and other sources would fund various projects.

Board Member Francois suggested 10<sup>th</sup> Street be considered as a priority for the beautification of landscape and additional lighting.

Executive Director D'Agostino agreed and explained the transition of lighting in the CRA to LED Lighting. He explained that as for additional lighting that it would be considered once the Town of Lake Park has a greater idea of the funds it would receive.

Chair DuBois suggested Gateway Blvd be considered as a priority, an explained that the Town of Lake Park received a complaint from a company about the condition of Gateway Blvd.

Executive Director D'Agostino suggested to evaluate the conditions of Gateway Blvd.

Vice-Chair Glas-Castro suggested reordering the list of initiatives, with façade grants preceding housing grants. Vice Chair Glas-Castro suggested that the commercial façade improvements would be beneficial to the Town of Lake Park.

Chair DuBois asked Executive Director D'Agostino to explain housing grants and how the Town of Lake Park would benefit.

Executive Director D'Agostino explained that housing grants would enable owners to receive improvements to their properties and reductions on code violations. Single and Multi-family home owners must meet income guidelines to qualify.

Board Member O'Rourke suggested sanitary sewer improvements be added to the initiatives. Vice-Chair Glas-Castro suggested sewer improvements be introduced as a special assessment.

**Motion: Board Member O'Rourke moved to approve prioritizing façade grants before housing grants and adding sewer septic improvements to the proposed initiatives; Board Member Vice-Chair Glas-Castro seconded the motion.**

Vote on Motion:

Board Member	Aye	Nay	Other
Board Member Erin Flaherty	X		
Board Member Christiane Francois	X		
Board Member Michael O'Rourke	X		
Board Member Kathleen Rapoza	X		
Board Member Rhonda "Jo" Brockman	X		
Vice-Chair Kimberly Glas-Castro	X		
Chair James DuBois	X		

Motion passed 7-0.

**EXECUTIVE DIRECTOR REPORT:**

Executive Director D'Agostino had no report.

**BOARD MEMBERS COMMENTS:**

**Board Member Francois** had no comments.

**Board Member Brockman** asked for an update on 801 Park Avenue. Executive Director D'Agostino explained improvements scheduled to take place at 801 Park Avenue and that permits were issued for the completion of the project. He explained proposed rental and retail plans of the property owner.

**Board Member Lynch** had no comments.

**Board Member Flaherty** had no comments.

**Board Member O'Rourke** had no comments.

**Vice-Chair Glas-Castro** had no comments.

**Chair DuBois** had no comments.

**ADJOURNMENT**

There being no further business to come before the CRA Board and after a motion to adjourn by Board Member O'Rourke and seconded by Board Member Flaherty, and by unanimous vote, the meeting adjourned at 7:53 p.m.

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Chair, James DuBois

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Agency Clerk, Vivian Mendez, CMC

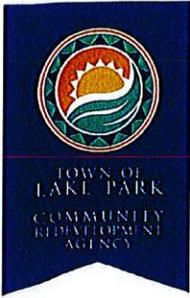
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Administrative Assistant, Shaquita Edwards

Town Seal

Approved on this \_\_\_\_\_ of \_\_\_\_\_, 2016

"Exhibit A"



CRA  
Agenda Request Form

Meeting Date: June | 2016

Agenda Item No. Tab 1

**Agenda Title:** Update on the various rail initiatives: Brightline (formerly All Aboard Florida), FEC Coastal Link, and Quiet Zones

- SPECIAL PRESENTATION/REPORT
- OLD BUSINESS
- DISCUSSION FOR FUTURE ACTION
- CONSENT AGENDA
- NEW BUSINESS: Resolution
- OTHER: General Business

Approved by Executive Director: *J. R. Gifford* Date: 5-17-16

*Vivian Mendez, CMC - Agency Clerk*  
Name/Title

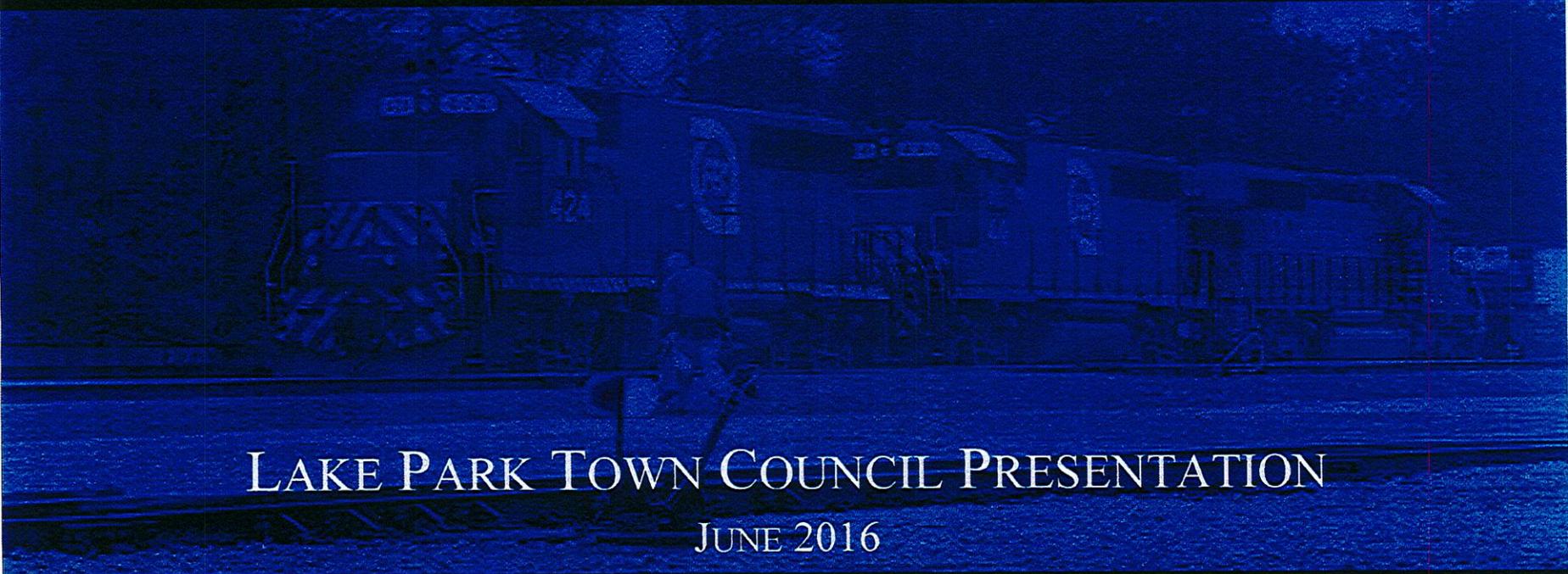
<b>Originating Department:</b>  Chairman James Dubois	Costs: \$ 0.00 Funding Source: Acct. # [ ] Finance _____	<b>Attachments:</b> <b>Presentation</b>
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**Summary Explanation/Background:**

Kim Delaney of the Treasure Coast Regional Planning Council (TCRPC) will be providing a presentation that outlines the current status of the Brightline (All Aboard Florida), FEC Coastal Link, and Quiet Zones initiatives.

**Recommended Motion:** For discussion only. A question and answer period will follow the presentation.

# PALM BEACH COUNTY RAIL UPDATE



LAKE PARK TOWN COUNCIL PRESENTATION  
JUNE 2016

TREASURE COAST REGIONAL PLANNING COUNCIL  
*on behalf of the Palm Beach Metropolitan Planning Organization*

# “All Aboard Florida” Proposed Service



 Frequent, regularly scheduled round trips daily

 Gourmet meals and beverage service

 Reserved business- and coach-service seating

 Wi-Fi availability

   Access to major international airports, seaports and existing commuter rail systems like Metrorail and SunRail

## ALL ABOARD FLORIDA

ALL ABOARD FLORIDA's roots trace back to Florida trailblazer Henry Flagler, founder of the Florida East Coast Railway and the descendant companies that have provided rail service for over a century.

**100% PRIVATE**

This privately owned, operated and maintained passenger rail service will be running in 2014, at no risk to Florida taxpayers



### 6,000 CONSTRUCTION JOBS FOR FLORIDIANS

An additional 1,000 jobs will be needed to operate the rail service



### 50 MILLION TRAVELERS

The number of annual passengers who can benefit from rail service to travel between South Florida and Orlando in approximately three hours



### \$6+ BILLION\*

The amount of money traffic congestion costs Florida travelers each year due to 274 million hours in travel delays and 216 million excess gallons of fuel consumed

\*2009 annual figures from Texas Transport Institute's 2010 Urban Mobility Report



### 3 MILLION CARS OFF THE ROAD

Less highway use means taxpayer savings on reduced highway maintenance and repair

# What is a Quiet Zone?

- Established in accordance with the regulatory provisions contained in Title 49 of the Code of Federal Regulations, Parts 222 and 229 Use of Locomotive Horns at Highway-Rail Grade Crossings
- Defined as a segment of rail line within which is situated one or a number of consecutive at grade roadway rail crossings at which *locomotive horns are not routinely sounded.*



# Train Horn Regulations (CFR)

- Sound train horns at least 15 seconds – and not more than 20 seconds, in advance of all public grade crossings.
- For trains traveling faster than 60 mph, no train horn sounded within  $\frac{1}{4}$  mile of the crossing, even if the advance warning is less than 15 seconds.
- "Good faith" exceptions.
- Train horns must be sounded in a standardized pattern of 2 long, 1 short and 1 long blasts – pattern repeated or prolonged until the lead locomotive or lead cab car occupies the grade crossing.
- Maximum volume level for the train horn is 110 decibels (a new requirement). The minimum sound level remains 96 decibels.

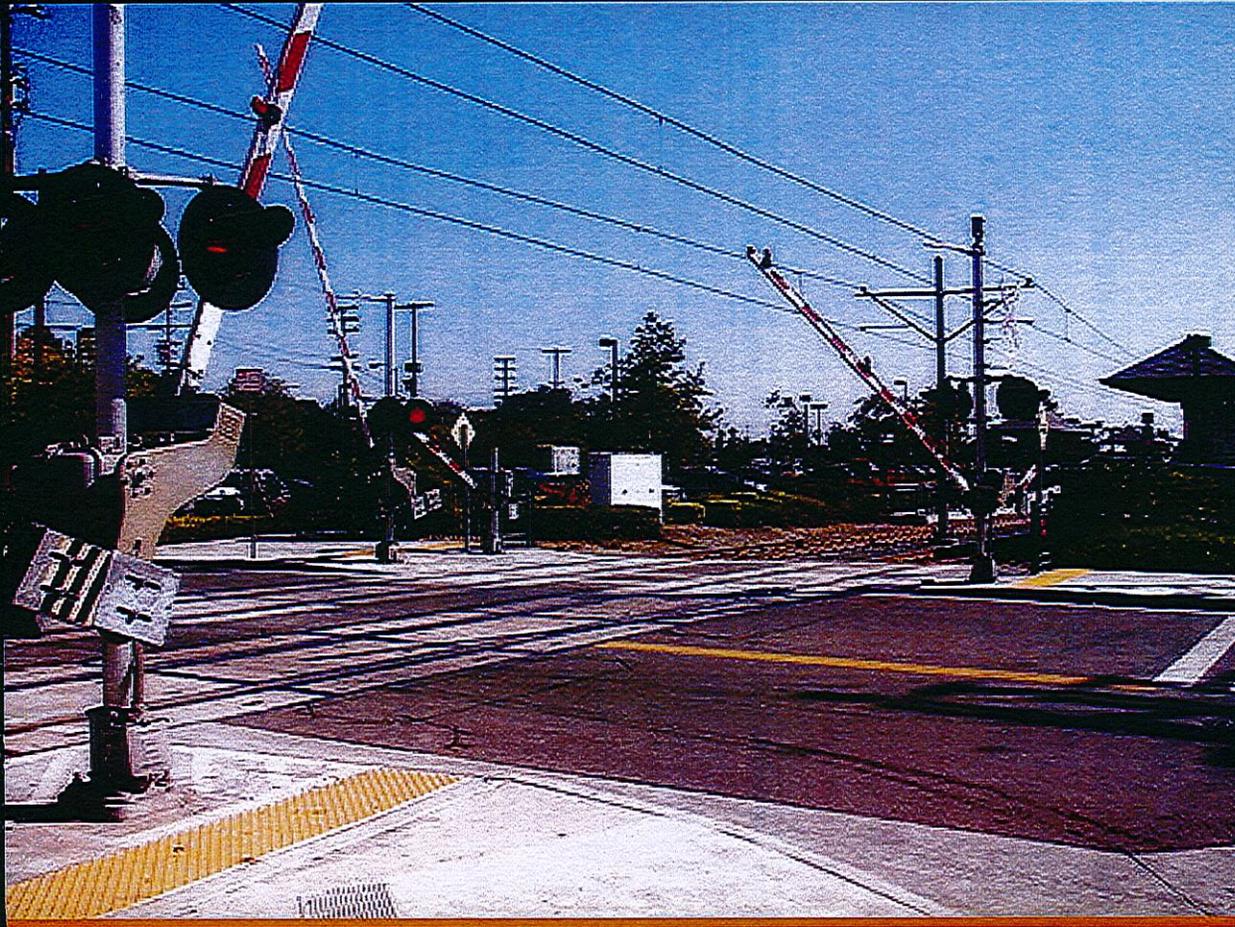
# When can there be a Quiet Zone?

- 2005 Federal Railroad administration (FRA) rule allows horns not to sound if certain safety measures are in place at crossings.
- Operator can still sound horn at their discretion if they see a dangerous situation.
- No minimum or maximum number of crossings and must be at least  $\frac{1}{2}$  mile long.
- Crossing must have active warning systems, and modern features like constant warning time & power-out indicators.

# Steps To Establish a Quiet Zone

- ✓ Diagnostic Field Review
- Quiet Zone Evaluation
- Notice of Intent by Local Jurisdiction
  - WPB to Boca have published NOIs as of May 2016
- Installation of Improvements
- Notice of Establishment by Local Jurisdiction

# Example of Four-Quadrant Gates



# Anticipated Corridor Improvements

Grade Crossing Information					AAF 100% Plans		MPO Requested Additional Work		
Street Name	Municipality	Owner	County	MAS	West Side of Crossing	East Side of Crossing	West Side of Crossing	East Side of Crossing	Sidewalks
County Line Rd	(unincorporated)	County	Marin	110	exit gate	exit gate			
Tequesta Dr	Tequesta	County	Palm Beach	79	n/a speed, exist. median	n/a speed, exist. median			
Riverside Dr	City of Jupiter	City	Palm Beach	60	n/a - speed	n/a - speed			South ADA Compliant
Center St	City of Jupiter	County	Palm Beach	60	n/a - speed	n/a - speed			North & South ADA Compliant
Indiantown Rd / SR 706	City of Jupiter	State	Palm Beach	110	exist. median	exit gate	exit gate		
Toney Penna Dr	City of Jupiter	City	Palm Beach	110	exit gate	exit gate			
Frederick Small Rd	City of Jupiter	County	Palm Beach	110	exit gate	exit gate			South ADA Compliant (8' Wide)
Donald Ross Rd	City of Jupiter	County	Palm Beach	110	exist. median	exit gate			
Hood Rd	Palm Beach Gardens	County	Palm Beach	110	exist. median	exit gate			
Kyoto Gardens Dr	Palm Beach Gardens	City	Palm Beach	110	exist. median	exit gate	exit gate		
RCA Blvd	Palm Beach Gardens	County	Palm Beach	110	extend exist. median	exit gate			North ADA Compliant
Burns Rd	Palm Beach Gardens	City	Palm Beach	110	exist. median	exit gate			
Lighthouse Dr	Palm Beach Gardens	City	Palm Beach	100	exit gate	exit gate			
Richard Rd	Lake Park	County	Palm Beach	79	n/a - speed	n/a - speed			
Northlake Blvd	Lake Park	County	Palm Beach	110	exist. median	exist. median			North & South ADA Compliant
Park Ave	Lake Park	City	Palm Beach	110	exit gate	exit gate			North & South ADA Compliant
Silver Beach Rd	Riviera Beach	County	Palm Beach	110	exit gate	exit gate			North ADA Compliant
Blue Heron Blvd / SR 708 / SR 710	Riviera Beach	State	Palm Beach	110	exit gate	exist. median			
Flagler St / W 13th St	Riviera Beach	City	Palm Beach	110	exit gate	exit gate			North & South ADA Compliant
Inlet Blvd / SR 710 / MLK Jr Blvd	Riviera Beach	State	Palm Beach	110	exit gate	median		exit gate	North & South ADA Compliant
49th St	West Palm Beach	City	Palm Beach	110	exit gate	exit gate			North & South ADA Compliant
45th St	West Palm Beach	County	Palm Beach	110	median	median	exit gate	exit gate	
38th St	West Palm Beach	City	Palm Beach	110	exit gate	exit gate			
30th St	West Palm Beach	City	Palm Beach	110	exit gate	median		exit gate	
25th St	West Palm Beach	City	Palm Beach	110	exit gate	median		exit gate	North & South ADA Compliant
23rd St	West Palm Beach	City	Palm Beach	110	exit gate	exit gate			South ADA Compliant

DRAFT, rev. May 2016

# Anticipated Corridor Improvements

Grade Crossing Information					AAF 100% Plans		MPO Requested Additional Work		
Street Name	Municipality	Owner	County	MAS	West Side of Crossing	East Side of Crossing	West Side of Crossing	East Side of Crossing	Sidewalks
County Line Rd	(unincorporated)	County	Marin	110	exit gate	exit gate			
Tequesta Dr	Tequesta	County	Palm Beach	79	n/a speed, exist. median	n/a speed, exist. median			
Riverside Dr	City of Jupiter	City	Palm Beach	60	n/a - speed	n/a - speed			South ADA Compliant
Center St	City of Jupiter	County	Palm Beach	60	n/a - speed	n/a - speed			North & South ADA Compliant
Indiantown Rd / SR 706	City of Jupiter	State	Palm Beach	110	exist. median	exit gate	exit gate		
Toney Penna Dr	City of Jupiter	City	Palm Beach	110	exit gate	exit gate			
Frederick Small Rd	City of Jupiter	County	Palm Beach	110	exit gate	exit gate			South ADA Compliant (8' Wide)
Donald Ross Rd	City of Jupiter	County	Palm Beach	110	exist. median	exit gate			
Hood Rd	Palm Beach Gardens	County	Palm Beach	110	exist. median	exit gate			
Kyoto Gardens Dr	Palm Beach Gardens	City	Palm Beach	110	exist. median	exit gate	exit gate		
RCA Blvd	Palm Beach Gardens	County	Palm Beach	110	extend exist. median	exit gate			North ADA Compliant
Burns Rd	Palm Beach Gardens	City	Palm Beach	110	exist. median	exit gate			
Lighthouse Dr	Palm Beach Gardens	City	Palm Beach	100	exit gate	exit gate			
Richard Rd	Lake Park	County	Palm Beach	70	n/a - speed	n/a - speed			
Northlake Blvd	Lake Park	County	Palm Beach	110	exist. median	exist. median			North & South ADA Compliant
Park Ave	Lake Park	City	Palm Beach	110	exit gate	exit gate			North & South ADA Compliant
Silver Beach Rd	Riviera Beach	County	Palm Beach	110	exit gate	exit gate			North ADA Compliant
State Rd / SR 706 / SR 710	Riviera Beach	State	Palm Beach	110	exit gate	exit median			
Flagler St / W 13th St	Riviera Beach	City	Palm Beach	110	exit gate	exit gate			North & South ADA Compliant
Inlet Blvd / SR 710 / MLK Jr Blvd	Riviera Beach	State	Palm Beach	110	exit gate	median	exit gate		North & South ADA Compliant
49th St	West Palm Beach	City	Palm Beach	110	exit gate	exit gate			North & South ADA Compliant
45th St	West Palm Beach	County	Palm Beach	110	median	median	exit gate	exit gate	
39th St	West Palm Beach	City	Palm Beach	110	exit gate	exit gate			
30th St	West Palm Beach	City	Palm Beach	110	exit gate	median		exit gate	
25th St	West Palm Beach	City	Palm Beach	110	exit gate	median		exit gate	North & South ADA Compliant
23rd St	West Palm Beach	City	Palm Beach	110	exit gate	exit gate			South ADA Compliant

DRAFT, rev. May 2016

# Tri-Rail Coastal Link

Getting Southeast Florida To Work



# System Map

- KEY**
- █ Tri-Rail Coastal Link Blue Line
  - █ Tri-Rail Coastal Link Red Line
  - █ Tri-Rail Coastal Link Green Line
  - Existing Station
  - Proposed Station
  - Proposed All Aboard Florida Station
  - ⊘ Maintenance and Layover Facility
  - ✈ Airport
  - ⚓ Seaport
  - ▬ Metrorail Green Line
  - ▬ Metrorail Orange Line
  - ▬ Connections

Note: Proposed station locations are identified for further study but subject to change



PALM BEACH COUNTY

BROWARD COUNTY

MIAMI-DADE COUNTY

FOR MORE INFORMATION:

KIM DELANEY, Ph.D.

*DIRECTOR OF STRATEGIC DEVELOPMENT  
& POLICY*

TREASURE COAST  
REGIONAL PLANNING COUNCIL  
(TCRPC)

(772) 221-4060

[KDELANEY@TCRPC.ORG](mailto:KDELANEY@TCRPC.ORG)



NICK UHREN, P.E.

*EXECUTIVE DIRECTOR*

PALM BEACH  
METROPOLITAN PLANNING  
ORGANIZATION (MPO)

(561) 684-4170

[NUHREN@PALMBEACHMPO.ORG](mailto:NUHREN@PALMBEACHMPO.ORG)



"Exhibit B"



**CRA  
Agenda Request Form**

Meeting Date: June 1, 2016

Agenda Item No. Tab 4

**Agenda Title: Annual Budget Initiatives for the Community Redevelopment Agency (CRA) Budget FY 2016-2017**

- SPECIAL PRESENTATION/REPORT
- OLD BUSINESS
- DISCUSSION FOR FUTURE ACTION
- CONSENT AGENDA
- NEW BUSINESS: Proposed Initiatives for Fiscal Year 2016-17**
- OTHER

Approved by Executive Director: *J. D'Agostino* Date: 5-25-16  
 John O. D'Agostino, Executive Director

Name/Title

<b>Originating Department:</b>  Executive Director	Costs: \$ 300,000 Funding Source: Acct. # <input checked="" type="checkbox"/> Finance <u><i>BKR</i></u>	<b>Attachments:</b> <ul style="list-style-type: none"> <li>• Proposed Initiatives with Detail (Fiscal Year 2016-17); and, the Community Redevelopment Agency Plan (2010)</li> </ul>
--	--	--

**Summary Explanation/Background:**

Staff anticipates that additional funding will be available in the CRA budget for FY 17. We do not know the exact amount that will be available. Therefore, the initiatives listed in this ARF will likely exceed the revenue needed to fund all the initiatives. Further, staff's primary goal in FY 17, will be to continue to reduce the negative fund balance in the CRA budget.

As set forth in the CRA Plan as adopted in January 2010, the redevelopment of Park Avenue is the key opportunity to brand the Town of Lake Park as a vibrant community. The same is true for 10<sup>th</sup> Street, an important corridor into and through the Town. In view of the

current status of the CRA budget, and as recommended in the CRA Plan, it is being proposed that the Town on behalf of the CRA proactively seek grant opportunities in order to support the following proposed initiatives which correspond with several of the functional needs and project list as outlined in the CRA Plan:

- **Park Avenue Street Beautification:** The existing landscape at the Archway of Park Avenue is old and tired. The purpose of this initiative is to improve landscape resets and paver brick resets to the 700, 800 and 900 blocks of Park Avenue. Some of the roadwork will be financed from the Earl Stewart Funds. A possible alternative to the current landscape design is to create a canopy of trees in between the archways of Park Avenue. As the Town pursues year round festivals between the archways of Park Avenue, the shade provided by canopy trees streets will enhance such festivals in the summer as well as throughout the winter.
- **Infrastructure Development:** Today, additional parking is needed to accommodate the activities at the Brewhouse Gallery and the Kelsey Theatre. With the possibility of a new Micro Brewery at the Park Avenue Barbeque building, and the renovation of 801 Park Avenue, the need for additional parking will increase. This initiative proposes to resurface one half of the Seeds of Hope Community Gardens area to surface parking for FY 2017. Long term, this parcel will need to be completely developed to incorporate a three level parking garage with up to 300 parking spaces to support commercial, retail and restaurant growth, festival activity and downtown events.
- **Housing:** Through the residential component of the current Community Beautification Improvement Fund, which provides property improvement grant funding for residential properties, provide housing grants to homeowners in the CRA to address Code violations, perform roof repairs or replacements, and to respond to home energy emergencies (e.g., air conditioning systems that have failed or are in near failing condition). The purpose of this initiative is to help stabilize and enhance the aesthetic aspects of the residential neighborhoods in the CRA. It is also being proposed that the maximum amount that can remain in this fund be increased from \$10,000 to 25,000
- **Facade Improvement Grants:** Through the commercial component of the current Community Beautification Improvement Fund, which provides matching funding (up to the maximum of 50 percent of the total estimated project cost, not to exceed \$5,000), provide facade improvement grants to existing businesses in the CRA along 10<sup>th</sup> Street and Park Avenue and to correct Code violations. The Lake Park Design Approach Manual (2009) will be used as a guide. When we increase the

aesthetic appeal of our street scape and the buildings that line the street, we create an inviting atmosphere for customers, festival goers and residents to utilize Park Avenue as their Town Center.

- **Marketing and Community Activities:** According to the 2010 CRA Plan, the Town has established a Downtown Arts District. In order to help promote and enhance this area and attract the performing, visual and culinary arts which include dance, theatre, music, painting sculpture and many other media, and to continue to brand the downtown as its Arts District, the purpose of this initiative is the development, promotion, implementation and maintenance of Town sponsored events (e.g., street festivals, car shows, holiday tree lighting, etc.) in the CRA, and the development of a marketing and advertising campaign to promote such events through print and electronic media. Such media will include television, print, social media, and such promotion will support the growth and development of existing businesses and will be designed to encourage new businesses to relocate into the CRA. These activities will be the primary responsibility of the Special Events Director. In anticipation of the second phase of the development 801 Park Avenue, consideration needs to be given to the possible elimination of the Town Green. The Town will need to plan for the Tree Lighting event at either Kelsey or Bert Bostrom Parks.

**Recommended Motion:** Move to accept the initiatives presented by the Executive Director and to implement some or all of the initiatives or provide alternative initiatives depending upon the availability of Funding in FY 2017.

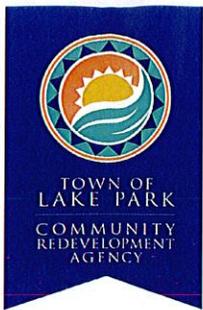
**TOWN OF LAKE PARK - ANNUAL BUDGET**  
**Community Redevelopment Agency (CRA)**  
**PROPOSED INITIATIVES with DETAIL**  
**FISCAL YEAR 2016-17**

**Schedule 5**

Project Priority	Project Title	Description and Justification	Revenue	Cost
1	Landscape/Brick Paver Replacement	In conjunction with FY 17 Streets and Roads project for sidewalk improvements (\$60,000) perform landscape resets and sidewalk paver brick enhancements in the 700, 800, 900 blocks of Park avenue.		\$ 50,000
2	Construct Surface Parking Lot 1/2 block of Seeds of Hope Community Garden	The CRA initiative proposes to increase parking to the Park Avenue Business by providing surface parking using Public Works to construct the surface lot and stripe the location. Also extend the fence to include 1/2 of the land area occupied by Community Garden.		\$ 75,000
3	Housing Grants	Another CRA initiative will be to provide housing grants to homeowners in the CRA to repair code violations, roof repairs or replacement, heating and air condition systems that have failed or are in near failing condition.		\$ 100,000
4	Façade Improvement Grants	Another initiative is to provide Façade Grants for businesses on 10th and Park Avenue refurbish storefronts in accordance with the architectural styles in the Lake Park Design Approach Manual 2009.		\$ 50,000
5	Street Festivals	Working with the Special Events Director, the planning and implementation of street festivals in conjunction with existing businesses located on Lake Park and 10th Street will be an important initiative.		\$ 25,000
<b>TOTALS FOR INITIATIVES PROPOSED FOR THIS FUND</b>				<b>\$ 300,000</b>

# **New Business**

# TAB 3



CRA
Agenda Request Form

Meeting Date: August 10, 2016

Agenda Item No. Tab 3

Agenda Title: Authorizing and Directing the Executive Director to Accept the Property and Casualty Insurance Coverage from the Preferred Governmental Insurance Trust for the Community Redevelopment Agency for Fiscal Year 2017

- [ ] Consent Agenda
[ ] Presentation
[ ] Discussion/Possible Action
[ ] Resolution
[X] Other - NEW BUSINESS

Approved by Executive Director: [Signature] Date: 8-3-16

Name/Title HUMAN RESOURCES DIRECTOR

Table with 3 columns: Originating Department (Human Resources), Costs (\$8,329.00), Attachments (Copy of Gehring Group Community Redevelopment Agency Florida Municipal Insurance Trust Package Renewal 2016/2017 Program Evaluation)

Summary Explanation/Background:

Fiscal Year 2016 is the sixth full year for which the Community Redevelopment Agency (CRA) has had in place property and casualty liability insurance coverage consisting of Property, Inland Marine, General Liability, and Public Officials Errors and Omissions/Employment Practices Liability insurance.

While the actual rates will not increase for Fiscal Year 2017, there will be a .5 percent increase in the premium due to the \$6,500 increase in the appraised value of the property known as the Art on Park Gallery Building, located at 800 Park Avenue, which the CRA owns.

Staff recommends acceptance of the property and casualty insurance coverage through PGIT for Fiscal Year 2017.

Recommended Motion: I move to accept property and casualty insurance coverage through the Preferred Governmental Insurance Trust for Fiscal Year 2017.

**Town of Lake Park - Community Redevelopment Agency  
 Florida Municipal Insurance Trust Package Renewal  
 2016/2017 Program Evaluation**



Coverage Type	Preferred Governmental Insurance Trust 2015/2016			Preferred Governmental Insurance Trust 2016/2017			
	Deductible	Liability Limits	Premium	Deductible	Liability Limits	Premium	Change
Property , Inland Marine	\$ 2,500	\$ 298,000	\$ 1,599	\$ 2,500	\$ 298,000	\$ 1,633	2.1%
General Liability	\$ -	\$ 2,000,000	\$ 3,125	\$ -	\$ 2,000,000	\$ 3,125	0.0%
Public Officials Errors and Omissions/ Employment Practices Liability	\$ -	\$ 2,000,000	\$ 2,679	\$ -	\$ 2,000,000	\$ 2,679	0.0%
<b>Total Annual Premium:</b>			<b>\$ 7,403</b>			<b>\$ 7,437</b>	
Gehring Group Service Fee			<b>\$ 888</b>			<b>\$ 892</b>	
<b>Total Net Premium:</b>			<b>\$ 8,291</b>			<b>\$ 8,329</b>	
<i>\$ Increase or Decrease:</i>			<i>N/A</i>			<i>\$ 38</i>	
<i>% Increase or Decrease:</i>			<i>N/A</i>			<i>0.5%</i>	