Commission "Budget Workshop" Meeting
Action Minutes from July 11, 2012

A. <u>CALL TO ORDER</u> **6:30 p.m.**

B. <u>PLEDGE OF ALLEGIANCE</u> **Mayor**

C. <u>ROLL CALL</u> **Stevens arrived at 6:35 p.m.**

D. <u>DISCUSSION:</u>

1. Presentation of the Preliminary Fiscal Year 2012/2012 Budget.

2. Commission Discussion of the Presented Preliminary Fiscal Year 2012/2013 Budget.

3. Discussion of the Strom Water and Refuse Rates. **No Increase.**

4. Setting the next Budget Workshop Date. **August 22, 2012 6:30 p.m.**

5. Setting the "Current Year Proposed Operating Millage Rate". **8.5 percent**

6. Setting the "First Public Budget Hearing" Date, Time, and Place. **September 12, 2012 7:00 p.m.**

E. <u>PUBLIC COMMENT:</u> **Guy Masters**

F. <u>ADJOURNMENT:</u> **11:15 p.m.**